



October 10, 2019

To whom it may concern

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<Performance in September 2019>

1. Sales Performance in September 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,668	(6.8)%	(4.6)%
Amusement business	3,221	+0.1%	+1.0%
Karaoke business	599	(6.3)%	(4.2)%
Spo-cha business	996	(7.4)%	(7.4)%
Other business	265	+9.1%	+12.1%
Total sales	6,750	(3.1)%	(1.8)%

2. Sales Performance in April 2019 ~ September 2019. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	10,775	+1.6%	+3.0%
Amusement business	20,453	+6.9%	+7.2%
Karaoke business	3,868	+2.4%	+3.9%
Spo-cha business	6,810	+1.9%	+0.8%
Other business	1,582	+9.4%	+11.4%
Total sales	43,489	+4.4%	+5.0%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+6.0%	+5.0%	+4.2%	+3.6%	(4.6)%	+1.1%	+3.0%
Amusement	+11.9%	+9.7%	+11.4%	+11.0%	+4.2%	+6.7%	+1.0%	+4.2%	+7.2%
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%	+0.1%	+5.7%	(4.2)%	+0.9%	+3.9%
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%	(2.8)%	+0.1%	(7.4)%	(2.8)%	+0.8%
Others	+9.5%	+11.5%	+11.9%	+11.0%	+9.7%	+13.5%	+12.1%	+11.9%	+11.4%
Total sales	+8.0%	+7.7%	+8.9%	+8.1%	+3.0%	+4.8%	(1.8)%	+2.2%	+5.0%
Existing shops	104	104	103	※	102	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

The number of total 103 shops in September 2019. (Without 34 shops in USA)
 Above sales data before audit by CPA.