

Document and entity information

	Dec 2019	Jun 2019
Company information		
Company information		
FASF member mark		-
Document name		第2四半期決算短信[1 FRS](連結)
Filing date		2019-08-14
Company name		Ultrafabrics Holdings Co.,Ltd.
Securities code		42350
URL		https://www.ultrafabricshd.co.jp/
Representative		
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Other		
Quarterly statement filing date (as planned)		2019-08-14
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五入)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-12-31	
Quarterly period		

Business Results-Quarterly operating results

(in millions of yens)

Quarterly operating results

Quarterly operating results

Consolidated operating results

Consolidated income statements information

Sales

Sales	5,816	5,570
% change	4.4	5.6

Operating profit

Operating profit	577	444
% change	30.1	17.3

Profit before tax

Profit before tax	302	143
% change	111.9	6.3

Profit

Profit	164	25
% change	541.7	112.9

Profit attributable to owners of parent

Profit attributable to owners of parent	164	25
% change	541.7	112.9

Total comprehensive income

Total comprehensive income	-135	54
% change in total comprehensive income	-	-

Other consolidated operating results

Basic earnings per share (Yen)	19.67	3.17
Diluted earnings per share (Yen)	17.44	2.81

Note to consolidated operating results

Note to operating results

-

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2019	Dec 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	28,258	27,752
Total equity	9,867	10,000
Equity attributable to owners of parent	9,867	10,000
Equity attributable to owners of parent to total assets ratio (%)	34.9	36.0
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2019
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2019	Jun 2019	Mar 2019	Dec 2018
Quarterly dividends				
Quarterly dividends				
Dividends				
Dividend per share (Yen)				
Dividend per share (Yen)				
First quarter Result	-			-

Second quarter			
Result	0.00		0.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			24.00
Forecast	26.00		
Upper	-		
Lower	-		
Annual			
Result			24.00
Forecast	26.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	true		
Note to dividends			
Note to dividends			

Annual

2. 配当予想の修正については、本日(2019年8月14日)公表いたしました「通期連結業績予想及び配当予想の修正に関するお知らせ」をご覧ください。3. 上記「配当の状況」は、普通株式に係る配当の状況です。当社が発行する普通株式と権利関係の異なる種類株式(非上場)の配当の状況については、後述の「(参考)種類株式の配当の状況」をご覧ください。

Quarterly Forecasts

(in millions of yens)

Dec 2019

Quarterly forecasts

Quarterly forecasts

Title for forecasts

3. 2019年12月期の連結業績予想(2019年1月1日~2019年12月31日)

Preamble to consolidated forecasts

Preamble to forecasts

-

Main table of consolidated forecasts

Sales

Sales

Forecast

11,950

Upper

-

Lower

-

% change

Forecast

0.4

Upper

-

Lower

-

Operating profit

Operating profit

Forecast

1,200

Upper

-

Lower

-

% change		
Forecast		2.8
Upper	-	
Lower	-	
Profit before tax		
Profit before tax		
Forecast		700
Upper	-	
Lower	-	
% change		
Forecast		4.2
Upper	-	
Lower	-	
Profit		
Profit		
Forecast		400
Upper	-	
Lower	-	
% change		
Forecast		6.2
Upper	-	
Lower	-	
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		400
Upper	-	
Lower	-	
% change		
Forecast		6.2
Upper	-	
Lower	-	
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast		48.09
Upper	-	
Lower	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	true	
Note to consolidated forecasts		

Note to forecasts

2. 当社は、社内の業績管理を通期ベースで実施しており、連結業績予想についても通期で開示いたします。3. 連結業績予想の修正については、本日(2019年8月14日)公表いたしました「通期連結業績予想及び配当予想の修正に関するお知らせ」をご覧ください。

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2019

Material changes in subsidiaries during this period
(Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period
(Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

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Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Jun 2019
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2019	Dec 2018	Jun 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	6,877,000	6,830,000	
Number of treasury stock at the end of fiscal year	523,233	592,233	
Average number of shares	6,282,076		6,010,691
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.