

Document and entity information

| | Mar 2020 | Jun 2019 |
|--|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2019-08-09 |
| Company name | | Kyosan Electric Manufacturing Co.,Ltd. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 67420 |
| URL | | https://www.kyosan.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2020-03-31 | |
| Quarterly period | | 1 |
| Representative | | |
| Title | | 代表取締役 社長執行 役員 |
| Name | | 戸子台 努 |
| Inquiries | | |
| Title | | 経理部長 |
| Name | | 吉田 伸之 |
| Tel | | 045-503-8106 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2019-08-09 |
| Dividend payable date (as planned) | | - |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2019 | Jun 2018 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 8,213 | 10,481 |
| % change | -21.6 | 20.9 |
| Operating profit | | |
| Operating profit | -1,501 | -925 |
| % change | - | - |
| Ordinary profit | | |
| Ordinary profit | -1,312 | -743 |
| % change | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | -1,023 | -624 |
| % change | - | - |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | -1,483 | 98 |
| Change in comprehensive income | - | - |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | -16.33 | -9.96 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | - | - |

Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2019 | Mar 2019 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 91,228 | 102,856 |
| Net assets | 44,176 | 46,286 |
| Capital adequacy ratio (%) | 48.4 | 45.0 |
| Note to consolidated financial positions | | |
| Owner's equity | 44,176 | 46,286 |
| Note to financial positions | - | - |

Business Results-Note to quarterly business results

| | Jun 2019 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2020 | Jun 2019 | Mar 2019 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | - | - |

| | | |
|--|-------|-------|
| Second quarter | | |
| Result | | 5.00 |
| Forecast | 5.00 | |
| Upper | - | |
| Lower | - | |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 10.00 |
| Forecast | 10.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 15.00 |
| Forecast | 15.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

Quarterly Forecasts

(in millions of yens)

| | Mar 2020 | Sep 2019 |
|--------------------------------------|---|----------|
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | 3 . 2020年3月期の 連結業績予想（2019 年4月1日～2020年3 月31日） | |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | - | |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 75,000 | 21,000 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 8.2 | -11.6 |
| Upper | - | - |
| Lower | - | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | 4,000 | -3,400 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 23.9 | - |
| Upper | - | - |
| Lower | - | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 4,300 | -3,100 |
| Upper | - | - |
| Lower | - | - |

| | | | |
|--|--|-------|--------|
| % change | | | |
| Forecast | | 24.0 | - |
| Upper | | - | - |
| Lower | | - | - |
| Profit attributable to owners of parent | | | |
| Profit attributable to owners of parent | | | |
| Forecast | | 2,400 | -2,200 |
| Upper | | - | - |
| Lower | | - | - |
| % change | | | |
| Forecast | | 4.1 | - |
| Upper | | - | - |
| Lower | | - | - |
| Basic earnings per share (Yen) | | | |
| Basic earnings per share (Yen) | | | |
| Forecast | | 38.27 | -35.08 |
| Upper | | - | - |
| Lower | | - | - |
| Note to consolidated forecasts | | | |
| Note to forecasts | | - | |
| Correction of financial forecast from the most recent financial forecast | | | |
| Correction of financial forecast from the most recent financial forecast | | | |
| Forecast | | - | |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Jun 2019 |
|--|----------|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | () |
| Number of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2019 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2019

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2019 | Mar 2019 | Jun 2018 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 62,844,251 | 62,844,251 | |
| Number of treasury stock at the end of fiscal year | 126,464 | 126,464 | |
| Average number of shares | 62,717,787 | | 62,717,882 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.