

# NEWS RELEASE



AOI TYO Holdings Inc.  
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## Revisions to Second Quarter and Full-year Consolidated Performance Forecast

AOI TYO Holdings Inc. (TOKYO:3975) hereby revises its forecast of consolidated financial results for second quarter and full-year 2019, which was announced on February 19, 2019, as follows:

### 1. Revised forecast of consolidated financial results for January 1 – June 30, 2019

Millions of yen, excepting net income per share

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share (¥)
Earlier forecast (A)	32,000	1,100	1,000	500	21.13
Revised forecast (B)	30,600	810	630	250	10.63
(B) – (A)	-1,400	-290	-370	-250	
Percentage of changes	-4.4%	-26.4%	-37.0%	-50.0%	
Reference (2018/2Q results)	30,864	1,746	1,680	1,170	49.22

### 2. Revised forecast of consolidated financial results for January 1 – December 31, 2019

Millions of yen, excepting net income per share

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share (¥)
Earlier forecast (A)	65,000	2,600	2,500	1,300	54.93
Revised forecast (B)	63,600	2,300	2,150	1,050	44.63
(B) – (A)	-1,400	-300	-350	-250	
Percentage of changes	-2.2%	-11.5%	-14.0%	-19.2%	
Reference (FY2018 results)	64,792	3,433	3,325	1,952	82.48