



January 10, 2019

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C.E.O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in December 2018>

1. Sales Performance in December 2018.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,988	(1.0)%	+0.9%
Amusement business	3,619	+5.8%	+6.5%
Karaoke business	737	(2.5)%	(1.4)%
Spo-cha business	1,036	(0.5)%	(2.8)%
Other business	249	+0.9%	+3.3%
Total sales	7,632	+2.1%	+2.8%

2. Sales Performance in April 2018 ~ December 2018.(Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	15,470	(2.4)%	(1.8)%
Amusement business	28,398	+1.5%	+1.6%
Karaoke business	5,539	(1.3)%	(1.6)%
Spo-cha business	9,254	+0.4%	(1.1)%
Other business	2,129	(1.0)%	(0.4)%
Total sales	60,793	+0.0%	(0.1)%

3 . Sales Performance about “ Existing Shops ”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+2.3%	(3.4)%	(2.7)%	(1.3)%	(3.9)%	(1.6)%	+1.8%	(1.2)%	(1.3)%
Amusement	+3.2%	(1.0)%	+2.8%	+1.5%	+3.0%	+0.9%	+2.4%	+2.0%	+1.8%
Karaoke	+3.4%	(3.8)%	+2.5%	+0.5%	(1.8)%	+0.3%	+0.5%	(0.3)%	+0.1%
Spo-cha	+8.2%	(1.6)%	+1.7%	+2.7%	+0.6%	(0.1)%	+10.2%	+2.9%	+2.8%
Others	(2.0)%	(1.1)%	+0.6%	(0.9)%	(3.0)%	+1.4%	(0.3)%	(0.5)%	(0.7)%
Total sales	+3.6%	(2.0)%	+1.0%	+0.8%	+0.2%	+0.1%	+3.1%	+1.0%	+0.9%
Existing shops	106	104	104		104	104	104		
VS Pre Year (Sat/Sun/Hol)	±0	(1)	+1	±0	(1)	(1)	+2	±0	±0

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(9.0)%	(1.6)%	+0.9%	(3.0)%					
Amusement	(4.7)%	+1.2%	+6.5%	+1.2%					
Karaoke	(10.9)%	(3.6)%	(1.4)%	(5.0)%					
Spo-cha	(18.9)%	(9.5)%	(2.8)%	(10.2)%					
Others	(2.4)%	(0.1)%	+3.3%	+0.3%					
Total sales	(8.4)%	(1.6)%	+2.8%	(2.1)%					
Existing shops	105	104	104		104	104	104		
VS Pre Year (Sat/Sun/Hol)	(1)	(1)	+1	(1)	±0	±0	+1	+1	±0

The number of total 105 shops in December 2018. (Excluding 28 shops in USA)
 Above sales data before audit by CPA.