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August 6, 2026

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(Securities code: 7458, Tokyo Stock Exchange Prime Market)
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Notice Concerning Revisions to Performance Forecasts

DAIICHIKOSHO CO., LTD. (the “Company”) announces that, at a meeting of the Board of Directors held today, it resolved to revise the forecasts of consolidated performance for the year ending March 31, 2026, announced on May 13, 2026. Details are as below.

1. Forecasts of consolidated performance for the six months ending September 30, 2026 (From April 1, 2026, to September 30, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	82,800	8,800	9,000	5,800	56.11
Revised forecasts (B)	83,100	9,600	9,800	6,200	59.97
Change (B − A)	300	800	800	400	-
Change (%)	0.4	9.1	8.9	6.9	-
(Reference) Actual results for the same period of the previous fiscal year (six months ended September 30, 2025)	80,276	8,430	8,606	6,117	58.93

2. Forecast of full-year consolidated performance for the year ending March 31, 2027 (From April 1, 2026, to March 31, 2027)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	168,700	18,500	18,900	12,200	118.01
Revised forecasts (B)	169,000	19,300	19,700	12,600	121.88
Change (B − A)	300	800	800	400	-
Change (%)	0.2	4.3	4.2	3.3	-
(Reference) Actual results for the previous fiscal year (Year ended March 31, 2026)	162,950	17,917	18,256	15,889	153.38

3. Reason for revision

Regarding our consolidated financial results for 1Q of the fiscal year ending March 2027, while net sales remained solid overall, operating profit exceeded expectations, mainly due to the commercial karaoke business, where cost of sales related to equipment sales and rentals, as well as SG&A expenses such as personnel costs and promotional expenses, came in below expectations.

Based on these factors, we are revising our consolidated financial forecasts for 1H and full-year to reflect the outperformance in 1Q.

Please note that the above forecasts are calculated based on information available at this time, and actual results may differ from the forecasted figures due to various factors in the future.