



Monthly Sales Report for May 2026, FY 2027 [Domestic]

*** Domestic Sales Summary --- fiscal period from MAR 1, 2026 to FEB 28, 2027 (% change compare with last year)

From the fiscal year ending February 2027, we are including domestic sales figures, including those for Oshman's.

		2026			2027						(%)
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	5.5	5.3	8.8	6.5						
	Number of Customers	-0.5	0.0	3.4	1.0						
	Sales per customer	5.9	5.3	5.2	5.5						
All Stores	Sales	7.1	6.0	8.8	7.3						
	Number of Customers	0.3	0.5	3.3	1.4						
	Sales per customer	6.7	5.4	5.3	5.8						
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers										
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

Sales Report for FY 2026 [ABC-MART only]

		2025			2026						(%)
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	4.1	3.5	9.9	5.8	6.2	4.5	8.5	6.3	6.0	
	All Stores	4.5	4.2	10.4	6.3	6.1	4.2	8.7	6.3	6.3	
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Sales	Existing Stores	1.3	2.1	5.6	3.2	-0.4	5.9	4.8	3.1	3.1	4.6
	All Stores	1.1	2.8	6.7	3.8	0.2	7.0	6.4	4.1	4.0	5.1

◇ Sales Summary

In May, there was one more Sunday and one more public holiday compared to the previous year.
 The sales performed strongly, mainly at roadside stores and commercial facilities in metropolitan areas.
 Sales of summer items, such as sandals and T-shirts, performed strongly, as some regions recorded midsummer days.
 All stores sales grew 8.8% to a year ago in this month.
 Existing stores sales also showed a year on year growth of 8.8% compared to the same period in the previous year.
 *Please see the above for the results of the 1st Quarter.

Store Openings and Closings

Opened: 1 store
 Closed: 2 stores

Number of stores: 1,115 stores