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Notice Concerning Revision to Medium-Term Business Plan

JACCS CO., LTD. (the “Company”) hereby announces that, at a meeting of the Board of Directors held today, it resolved, with regard to its three-year medium-term business plan (FY2025–FY2027) announced on March 14, 2025, to revise its numerical plan for FY2026 and retract its numerical plan for FY2027, as follows.

1. Details of Revisions

(Billions of yen)

Consolidated	FY2025 (Actual results)	FY2026		FY2027	
		Initial plan	Revised plan	Initial plan	Plan for FY2027 have been retracted
Operating revenue	192.3	199.0	192.5	204.5	
Ordinary profit	20.2	25.0	11.0	31.0	
Profit attributable to owners of parent	15.3	18.0	10.0	23.0	

2. Reasons for Revisions

The Company Group has been working toward its three-year medium-term business plan, which began in FY2025; however, it is now anticipating that there will be some discrepancies between the numerical plan that were initially formulated under the plan and the forecasted results for year two and year three of the plan. The reasons for the anticipated discrepancies are as follows: increased financial expenses resulting from a rise in the financing interest rate, increased systems-related expenses and other such expenses associated with a change in the relocation strategy for data centers, and a slow recovery in terms of business performance in Indonesia. As a result, it has been decided to revise the numerical plan for FY2026 and retract the numerical plan for FY2027, which is the final year of the medium-term business plan.

With regard to the Company's dividend policy, we remain committed to maintaining a sound financial base while also providing stable and continuous dividends to shareholders, and therefore have made no changes to our basic policy. In accordance with this policy, the Company has decided to leave in place the dividend policy set out in the medium-term business plan, namely a dividend on equity ratio (DOE) of 3.0% or a dividend payout ratio of 40%, whichever is higher.

3. Future plans

The Company will accelerate its three focus strategies and its collaboration with the MUFG Group, as set out in the medium-term business plan, as well as implement policies aimed at addressing issues faced by the Company and undertake structural reforms across our business divisions with the aim of increasing corporate value over the medium- to long-term.