

Document and entity information

Mar 2026

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2026-05-14
Company name	HOPE,INC.
Stock exchange listings	
Tokyo	true
Tokyo Prime	-
Tokyo Standard	-
Tokyo Growth	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	true
Fukuoka	-
Fukuoka Q-Board	true
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	61950
URL	https://www.zaigenka-kuho.com/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2026-03-31
Representative	
Title	代表取締役社長兼CEO
Name	時津 孝康
Inquiries	
Title	取締役CFO
Name	大島 研介
Tel	092-716-1404
Other	
Date of general shareholders' meeting (as planned)	2026-06-26
Annual securities report filing date (as planned)	2026-06-29
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

Mar 2026

Mar 2025

Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	3,631	3,140
% change	15.6	23.0
Operating profit		
Operating profit	344	291
% change	18.2	27.9
Ordinary profit		
Ordinary profit	346	295
% change	17.4	29.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	264	358
% change	-26.1	36.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	262	357
Change in comprehensive income	-26.5	36.7
Other consolidated operating results		
Basic earnings per share (Yen)	18.05	22.36
Diluted earnings per share (Yen)	18.05	22.35
Rate of return on equity (%)	24.0	33.2
Ordinary profit to total assets ratio (%)	14.4	14.3
Operating profit to net sales ratio (%)	9.5	9.3
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results		
	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	2,666	2,145
Net assets	1,047	1,150
Capital adequacy ratio (%)	39.5	53.8
Net assets per share (Yen)	76.65	74.58
Note to consolidated financial positions		
Owner's equity	1,053	1,154
Note to financial positions		
	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2026	Mar 2025
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	229	229
Cash flows from investing activities	-237	29
Cash flows from financing activities	77	-305
Cash and equivalents, end of period	1,036	966
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Dividends

(in millions of yens)

	Mar 2027	Mar 2026	Mar 2025
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	3.85		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		0.00	0.00
Forecast	4.55		
Upper	-		
Lower	-		
Annual			
Result		0.00	0.00
Forecast	8.40		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		-	-
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	-
Forecast	37.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		-	-
Note to dividends			
Note to dividends			
Annual			

(注) 2027年3月期
(予想) 第2四半期
未配当金の内訳 特別
配当 3円85銭

Forecasts

(in millions of yens)

	Mar 2027	Sep 2026
Forecasts		
Forecasts		
Title for forecasts	3. 2027年3月期の連結業績予想（2026年4月1日～2027年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	3,880	1,637
Upper	-	-
Lower	-	-
% change		
Forecast	6.8	5.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	432	-74
Upper	-	-
Lower	-	-
% change		
Forecast	25.5	-
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	432	-74
Upper	-	-
Lower	-	-
% change		
Forecast	24.8	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	307	-77
Upper	-	-
Lower	-	-
% change		
Forecast	16.3	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	22.70	-5.72
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Mar 2026
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-

Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2026
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2026	Mar 2025
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,465,800	16,465,800
Number of treasury stock at the end of fiscal year	2,722,806	984,106
Average number of shares	14,645,794	16,012,846
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	838	703
% change	19.1	22.0
Operating profit		
Operating profit	264	189
% change	39.5	20.4
Ordinary profit		
Ordinary profit	269	194
% change	38.5	22.4
Profit		

Profit	288	320
% change	-9.9	35.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	19.73	20.02
Diluted earnings per share (Yen)	19.73	20.02
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,950	1,525
Net assets	1,014	1,090
Capital adequacy ratio (%)	51.9	71.5
Net assets per share (Yen)	73.72	70.41
Note to non-consolidated financial positions		
Owner's equity	1,013	1,089

Note to financial positions

(個別業績前期実績との差異発生理由について) 当社の収益は、子会社に対する経営管理手数料となっておりますが、子会社の事業規模の拡大に応じて、当社からの役務の提供も増加したことから、売上高、営業利益及び経常利益は前事業年度に比べて大きく増加しております。また、前事業年度においては、保有する投資有価証券の売却に伴い、特別利益(約113百万円)を計上したことから、当期純利益については前事業年度に比べて減少しております。

Business Results-Note to overview of nonconsolidated business results

	Mar 2026
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.