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May 12, 2026

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Notice Concerning Revision of Financial Targets in Medium-term Management Plan

THE HYAKUGO BANK, LTD. (the Company) hereby announces that it has resolved, at a meeting of the Board of Directors held on May 12, 2026, to revise the financial targets in its Medium-term Management Plan “KAI-KAKU 150 FINAL STAGE—Challenge for the Future,” which covers the period from April 1, 2025, to March 31, 2029. The details are described below.

1. Details of changes

< FY2028 financial targets for the Medium-term Management Plan >

	Before change	After change
ROE in consolidated net assets	5% or more	6% or more (Aiming for 8% or more in the long term)
Consolidated net income	¥24.0 billion or more	¥34.0 billion or more

< FY2030 financial targets for the Medium-term Management Plan >

	Before change	After change
Sustainable finance	¥1 trillion (Of which, more than ¥500.0 billion is environment-related loans)	¥2 trillion (Of which, more than ¥500.0 billion is environment-related loans)

* The revised target is based on an assumed policy rate of 0.75%.

We estimate that if the policy rate is raised by 0.25% in the future, this would result in an increase of approximately 5.0 billion yen in interest income.

* There are no changes to the non-financial targets.

2. Reason for the changes

The initiatives under the Medium-term Management Plan, “KAI-KAKU 150 FINAL STAGE—Challenge for the Future,” which began in April 2025, have been progressing smoothly, and we were able to achieve all of the financial targets in the first year. Taking into account factors such as the impact of changes in the Bank of Japan’s monetary policy, which were not anticipated at the time of planning, we have revised the financial targets upward with the aim of achieving further growth and enhancing our corporate value.