

# NEWS RELEASE

Okasan Securities Group Inc. (Code: 8609)  
Listed in TSE(Prime) and NSE(Premier)

Representative: SHINSHIBA Hiroyuki, Group CEO  
2-2-1 Nihonbashi Muromachi, Chuo-ku, Tokyo



Note: This News Release has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between the English text and the Japanese original, the original shall prevail.

## Notice Regarding Differences in Consolidated Financial Results for the Fiscal Year ended March 31, 2026 as Compared to Actual Results for the Previous Year

April 28, 2026

OKASAN SECURITIES GROUP INC.

Okasan Securities Group Inc. hereby announces that there are differences regarding the consolidated financial results for the fiscal year ended March 31, 2026, as compared to the actual results for the previous year.

### 1. Differences between the actual results for the fiscal year ended March 31, 2026, and the actual results for the previous year

	Operating revenue (millions of yen)	Operating profit (millions of yen)	Ordinary profit (millions of yen)	Profit attributable to owners of parent (millions of yen)	Earnings per share (Yen)
Actual results for the previous year (A) (Fiscal year ended March 31, 2025)	81,936	12,838	15,577	11,652	57.62
Actual results for the current year (B) (Fiscal year ended March 31, 2026)	95,595	18,730	22,867	21,360	106.72
Change (B-A)	13,658	5,891	7,289	9,707	
Change (%)	16.7	45.9	46.8	83.3	

### 2. Reasons for the difference

In the fiscal year ended March 31, 2026, revenue related to equities and investment trusts, as well as financial revenue driven by rising domestic interest rates and other factors, increased. In addition, gain on sale of investment securities was recorded as extraordinary income. As a result, operating revenue for the fiscal year amounted to 95,595 millions of yen (increased 16.7% YoY). Selling, general, and administrative expenses was 73,105 millions of yen (increased 9.1% YoY), operating profit was 18,730 millions of yen (increased 45.9% YoY), ordinary profit was 22,867 millions of yen (increased 46.8% YoY), and profit attributable to owners of parent amounted to 21,360 million yen (increased 83.3% YoY). Profit attributable to owners of parent reached a record high.

For details, please refer to the Summary of Consolidated Financial Results for the Year Ended March 31, 2026 (Based on Japanese GAAP) released today.