



April 27, 2026

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Notice Concerning Differences between the Full-Year Consolidated Financial Forecast and Actual Results

A difference has arisen between full-year consolidated financial forecast for the fiscal year ending March 31, 2026, announced on February 2, 2026, and the actual results announced today. Accordingly, the Company hereby announces the details as follows.

1. Differences between full-year consolidated financial forecast and the results for the fiscal year ending March 31, 2026

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced forecasts (A)	666,000	16,000	16,000	12,000	134.10
Actual results (B)	677,919	18,715	20,840	16,026	179.33
Change (B-A)	11,919	2,715	4,840	4,026	
Change (%)	1.8%	17.0%	30.3%	33.6%	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	707,104	15,178	13,281	6,208	69.38

2. Reason for the differences

Operating profit exceeded the previous forecast, primarily due to higher sales and profitability improvements in the Japan segment that outperformed expectations. Ordinary profit and subsequent profit levels also surpassed the previous forecast, reflecting the increase in operating profit as well as the recording of foreign exchange gains on foreign-currency-denominated assets resulting from the yen depreciating more than initially assumed.