

April 14, 2026

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Notice of Monthly Sales for March 2026

We are pleased to announce the monthly performance for March 2026, as detailed below.

		Feb.	Mar.	Apr.	May	Jun.	Jul.	First Half Total
Sales Revenue [Millions of yen]								
the entire company		20,034	24,088					
Year-on-Year Comparison [%]								
the entire company		108.4	111.2					
By Segment	DTB Business	111.5	115.1					
	C&C Business	100.7	101.8					
	Existing	100.7	101.8					
	FSL Business	89.5	94.0					

		Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Second Half Total	Full-Year Total
Sales Revenue [Millions of yen]									
the entire company									
Year-on-Year Comparison [%]									
the entire company									
By Segment	DTB Business								
	C&C Business								
	Existing								
	FSL Business								

Note 1: The figures are preliminary monthly estimates and have not been audited, so they may be subject to revision at a later date.

Note 2: The definition of existing stores refers to stores that have been in operation for more than 13 months as of the end of each month.

Additionally, stores that closed during the month are excluded.

Note 3: It will be posted approximately on the 10th business day, excluding weekends and public holidays.

■Overview of Monthly Performance for March

Sales revenue of our group for March 2026 reached 111.2% year-over-year, as both the Distributor Business and the Cash and Carry Business exceeded the previous year's performance.

The overview of each business segment is as follows:

[Distributor Business (DTB : commercial foods wholesaling)]

Sales to the domestic food service industry remained steady, supported by inbound demand. In addition, the newly consolidated company (Sankyo Shokucho Co., Ltd., consolidated in September of the previous fiscal year) also contributed to performance, resulting in 115.1% year-over-year.

[Cash and Carry Business (C&C : commercial foods cash wholesaling)]

Sales to small and medium-sized restaurants remained steady. However, the overall result was partly affected by sluggish sales to general customers, resulting in 101.8% year-over-year, or 101.8% on a same-store basis.

[Food Solutions Business (FSL)]

Due in part to a decrease in project completions by construction-related companies compared to the same month of the previous year, as well as weak sales of commercial kitchen equipment, results reached 94.0% year-over-year.

■Store Count as of the End of March

C&C Business: 95 stores (Year-over-Year Change: 2 new stores, 2 closed stores) *Including franchise stores

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.