

April 8th 2026

AS ONE CORPORATION

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## March 2026 Operating Results (Flash Report)

### 1. Net Sales trends (These figures are preliminary and not final figures.)

Millions of yen

	Apr.	May	Jun.	Jul.	Aug.	Sep.
FY03/2025	7,958	7,748	8,369	8,658	7,071	8,289
FY03/2024	7,662	7,703	7,452	8,342	6,759	7,750
FY03/2025 % YoY	+3.9%	+0.6%	+12.3%	+3.8%	+4.6%	+7.0%

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2025	8,884	7,705	9,164	9,073	9,073	11,126
FY03/2024	8,776	7,932	8,406	8,497	8,636	9,573
FY03/2025 % YoY	+1.2%	(2.9)%	+9.0%	+6.8%	+5.1%	+16.2%

### <reference> Business day

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2024	21	20	21	22	18	20	22	18	20	19	18	21
YoY	± 0	( 1)	+ 1	± 0	( 1)	+ 1	± 0	( 2)	± 0	± 0	± 0	+ 1
Sales per day % YoY*	+3.9%	+5.6%	+7.0%	+3.8%	+10.4%	+1.6%	+1.2%	+7.9%	+9.0%	+6.8%	+5.1%	+10.7%

Note: AS ONE places particular emphasis on net sales per day, as sales of consumables used in research, industrial and medical fields tend to fluctuate according to variations in the total number of operating days.

### <reference> The commen

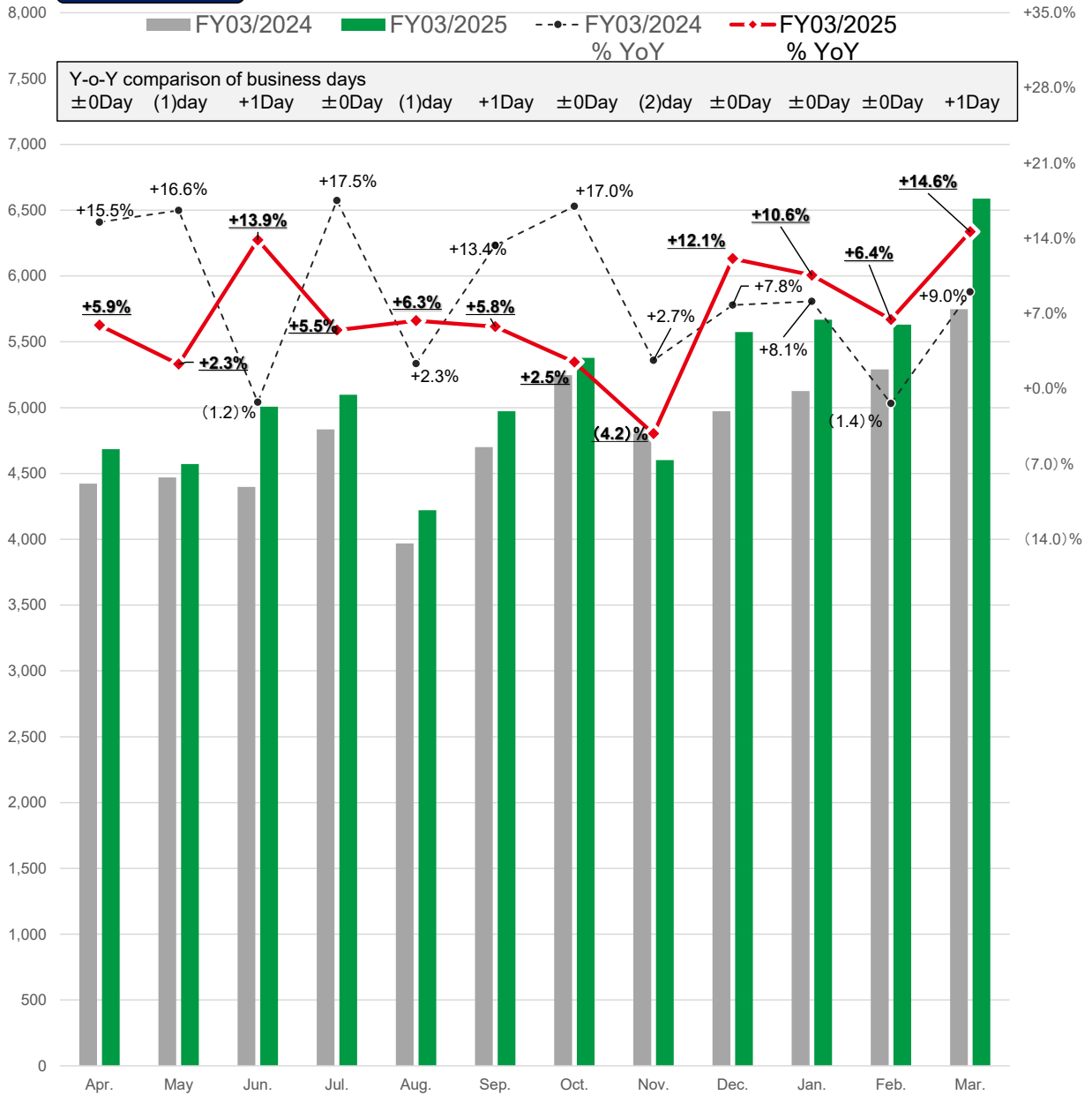
Sales increased by 16.2% compared to the same month last year, exceeding 10 billion yen for the first time in a single month. Although there was one more business day in March compared to the previous year, revenue per day also saw significant growth, rising by 10.7% year-over-year.

The factors contributing to this include strong performance from large-scale projects at the end of the fiscal year, as well as a surge in orders for consumables, mainly plastics such as gloves, due to concerns about energy supply instability and price increases caused by the escalating situation in Iran. Compared to the same month last year, orders for Scientific Sector increased by 14.6%, Industrial Sector by 18.1%, and Hospital and Nursing Care Sector by 19.3%.

#### About this material

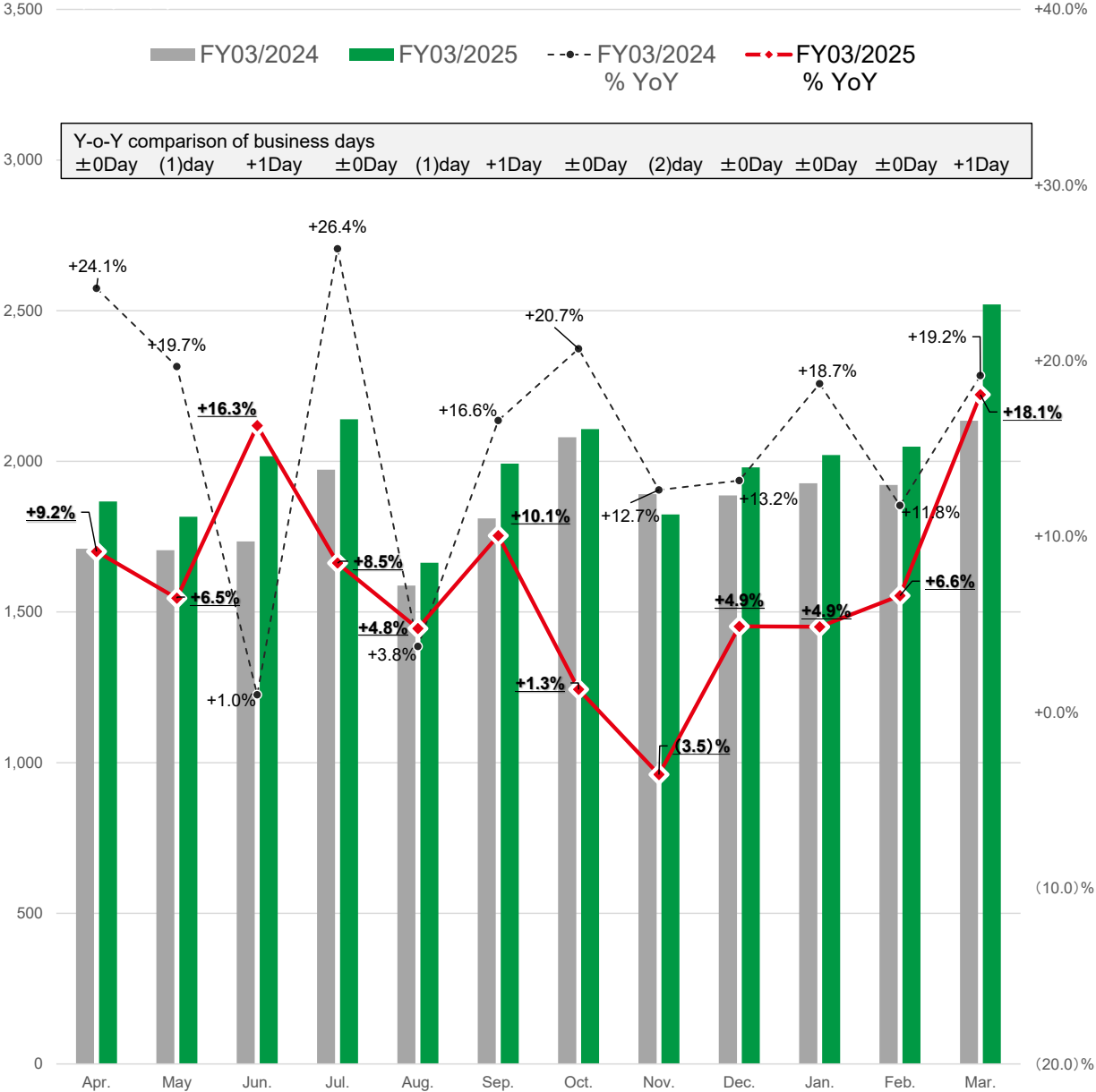
The figures in these materials are non-consolidated figures that contain some provisional numbers from early reporting. They are provided to show trends for the convenience of investors. Temporarily uncategorized net sales, and adjustments for intra-Group transactions and deductions in consolidated financials are not accounted for. For purposes of reference, in fiscal year ended March 2023, the total annual net sales under this method were 88,871 million yen, annual net sales on a non-consolidated basis were 91,412 million yen, and consolidated net sales were 95,536 million yen.

## Scientific sector



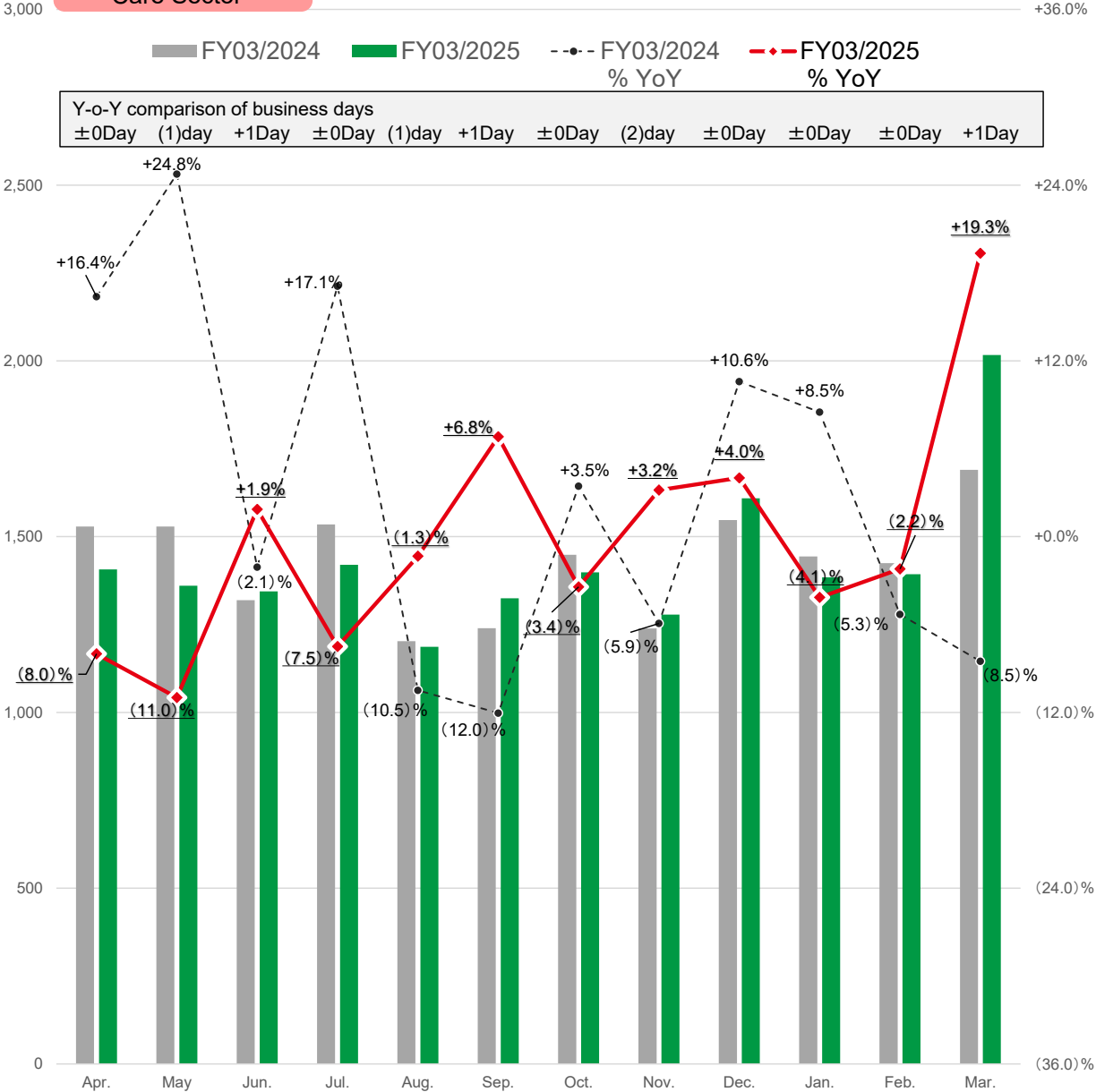
	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2023	3,829	3,832	4,454	4,113	3,878	4,146	4,485	4,678	4,612	4,740	5,363	5,272
FY03/2024	4,423	4,469	4,399	4,834	3,969	4,700	5,247	4,802	4,972	5,126	5,290	5,748
FY03/2025	4,685	4,572	5,008	5,098	4,221	4,972	5,378	4,602	5,575	5,668	5,631	6,588
FY03/2024 % YoY	+15.5%	+16.6%	(1.2)%	+17.5%	+2.3%	+13.4%	+17.0%	+2.7%	+7.8%	+8.1%	(1.4)%	+9.0%
FY03/2025 % YoY	+5.9%	+2.3%	+13.9%	+5.5%	+6.3%	+5.8%	+2.5%	(4.2)%	+12.1%	+10.6%	+6.4%	+14.6%
Sales per day % YoY	+5.9%	+7.4%	+8.4%	+5.5%	+12.2%	+0.5%	+2.5%	+6.5%	+12.1%	+10.6%	+6.4%	+9.2%

**Industrial sector**



	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2023	1,377	1,425	1,717	1,561	1,530	1,552	1,723	1,678	1,667	1,623	1,719	1,791
FY03/2024	1,710	1,705	1,734	1,972	1,588	1,810	2,080	1,891	1,887	1,927	1,921	2,135
FY03/2025	1,867	1,816	2,017	2,140	1,663	1,992	2,107	1,824	1,980	2,021	2,049	2,521
FY03/2024 % YoY	+24.1%	+19.7%	+1.0%	+26.4%	+3.8%	+16.6%	+20.7%	+12.7%	+13.2%	+18.7%	+11.8%	+19.2%
FY03/2025 % YoY	+9.2%	+6.5%	+16.3%	+8.5%	+4.8%	+10.1%	+1.3%	(3.5)%	+4.9%	+4.9%	+6.6%	+18.1%
Sales per day %YoY	+9.2%	+11.8%	+10.8%	+8.5%	+10.6%	+4.6%	+1.3%	+7.2%	+4.9%	+4.9%	+6.6%	+12.5%

**Hospital and Nursing Care Sector**



	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY03/2023	1,314	1,225	1,347	1,311	1,344	1,410	1,400	1,317	1,399	1,331	1,504	1,847
FY03/2024	1,529	1,529	1,319	1,535	1,203	1,240	1,448	1,239	1,547	1,444	1,425	1,690
FY03/2025	1,407	1,361	1,344	1,420	1,187	1,325	1,399	1,279	1,609	1,384	1,393	2,017
FY03/2024 % YoY	+16.4%	+24.8%	(2.1)%	+17.1%	(10.5)%	(12.0)%	+3.5%	(5.9)%	+10.6%	+8.5%	(5.3)%	(8.5)%
FY03/2025 % YoY	(8.0)%	(11.0)%	+1.9%	(7.5)%	(1.3)%	+6.8%	(3.4)%	+3.2%	+4.0%	(4.1)%	(2.2)%	+19.3%
Sales per day % YoY	(8.0)%	(6.5)%	(3.0)%	(7.5)%	+4.1%	+1.5%	(3.4)%	+14.6%	+4.0%	(4.1)%	(2.2)%	+13.7%