

November 10, 2025

Company name: Treasure Factory Co. Ltd.
Name of representative: Eigo Nosaka, President & CEO

(Code number: 3093; Tokyo Stock

Exchange, Prime Market)

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Administration

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Monthly Sales Summary (October 2025) (Non-Consolidated)

			Net Sales (%)		Number of Stores		
			All Stores	Existing Stores	Store Openings	Store Closings	Total Stores
		Mar. 2025	112.4	104.4	3	1	212(4)
		Apr. 2025	110.8	103.6	3	0	215(4)
		May. 2025	113.3	105.2	1	0	216(4)
		Jun. 2025	108.4	100.3	3	0	219(4)
		Jul. 2025	109.0	101.6	4	0	223(4)
		Aug. 2025	121.0	111.4	3	0	226(4)
	First Half Total		112.3	104.3	17	1	226(4)
		Sep. 2025	114.5	105.7	1	0	227(4)
		Oct. 2025	115.9	106.6	3	1	229(4)
		Nov. 2025					
		Dec. 2025					
		Jan. 2026					
		Feb. 2026					
	Seco	ond Half Total					
Fiscal Year Total							

[Monthly comment]

In October, net sales totaled 115.9% for all stores and 106.6% for existing stores compared with the previous year.

In October, sales at all stores and existing stores exceeded the previous year due to strong sales of autumn and winter clothing following lower temperatures in the second half of the month, growth in sales of fashion goods driven by strong inbound demand, as well as continued growth in hobby goods, sporting goods, and outdoor goods.

[Information on store opening and closing]

Treasure Factory Style AEON MALL Sendai Kamisugi Store (Fashion)

Treasure Factory Style Shin-Matsudo Store (Fashion)

Treasure Factory Yame Store (General)

Opened on October 17

Opened on October 25

Treasure Factory Minami-Kashiwa Store (General)

Closed on October 31

*Sales of Treasure Factory Minami-Kashiwa Store, which closed in October, will be excluded from the sales calculations for existing stores from November onward.

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised in subsequent updates.

In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses, with openings and closings noted only when they occur. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed by the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.