



May 9, 2025

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## Notice Regarding Revision of the Financial Forecasts for the Fiscal Year ending March 31, 2025

Takamatsu Construction Group hereby notifies that it has revised its consolidated financial forecasts for the fiscal year ending March 31, 2025 (from April 1, 2024 to March 31, 2025), which had been announced officially on November 13, 2024, as follows.

### 1. Revision of Consolidated Financial Forecasts for the fiscal year ending March, 2025 (from April 1, 2024 to March 31, 2025)

	Orders Received	Net sales	Operating income	Ordinary income	Net earnings attributable to owners of parent	Net earnings per share
	Million yen	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	400,000	350,000	13,000	12,000	7,000	201.04
Revised forecast (B)	391,300	346,600	11,400	10,600	6,450	185.25
Change (B-A)	(8,700)	(3,400)	(1,600)	(1,400)	(550)	
Change rate (%)	(2.2)	(1.0)	(12.3)	(11.7)	(7.9)	
(Reference) Previous results (Fiscal year ended March 2024)	325,914	312,680	11,651	11,310	9,165	263.25

### 2. Reason for the revision

Orders received are expected to decrease by 8.7 billion yen from the previous forecast due to sluggish growth in the Civil engineering segment, despite favorable performance in the Architectural segment.

Sales are expected to decrease by 3.4 billion yen from the previous forecast due to short amount in some construction projects in the Architectural segment and so on.

Operating profit is expected to decrease by 1.6 billion yen from the previous forecast mainly due to difficulties in negotiations with clients regarding the burden of increased construction costs such as soaring prices of materials, equipment and labor costs in some construction projects in the

Architectural segment.

Accordingly, ordinary income and net income attributable to owners of the parent company are expected to decrease compared to the previous forecast.

Disclaimer:

The above outlook is based on information available at the time of the release of this document, therefore is subject to change depending upon the changes of business environments and other conditions in the future.

This revision of forecasts, announced in the Japanese language on May 9, 2025, was translated into English and presented solely for the convenience of non-Japanese speakers. If there is any discrepancy between the Japanese and this English translation, the former will prevail.