

Summary of Business Results for the Fiscal Year Ended March 31, 2025

[Japan GAAP] (Consolidated)

May 9, 2025

Company **Asante, Inc.** Listed on the TSE
 Stock Code 6073 URL: <https://www.asante.co.jp/>
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Expected date of annual shareholders' meeting: June 20, 2025 Expected starting date of dividend payment: June 23, 2025

Expected date of filing of annual securities report: June 23, 2025

Preparation of supplementary financial document: Yes

Results briefing: Yes (for institutional investors and analysts)

(Rounded down to million yen)

1. Consolidated business results for the fiscal year ended March 2025 (April 1, 2024 through March 31, 2025)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Year ended Mar. 2025	14,024	2.4	1,226	29.5	1,161	17.9	687	27.1
Year ended Mar. 2024	13,693	-3.2	946	-31.4	985	-29.4	541	-38.2

(Note) Comprehensive income

Year ended March 2025: 577 million yen (-12.2%)

Year ended March 2024: 658 million yen (-21.1%)

	Net income per share	Diluted net income per share	Return on equity	Ratio of ordinary income to total assets	Ratio of operating income to net sales
	Yen	Yen	%	%	%
Year ended Mar. 2025	66.02	59.20	6.4	7.6	8.7
Year ended Mar. 2024	49.24	47.47	4.6	6.4	6.9

(Reference) Investment earnings/loss on equity-method:

Year ended March 2025: - million yen

Year ended March 2024: - million yen

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Mar. 2025	14,346	9,744	67.8	996.76
As of Mar. 2024	16,126	11,743	72.7	1,066.24

(Reference) Shareholders' equity:

As of March 2025: 9,730 million yen

As of March 2024: 11,728 million yen

(3) Consolidated results of cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of period
	Million yen	Million yen	Million yen	Million yen
Year ended Mar. 2025	1,120	-61	-2,671	7,106
Year ended Mar. 2024	448	384	1,228	8,718

2. Dividends

	Annual dividend					Total dividend (Total)	Dividend payout ratio (consolidated)	Rate of total dividend to net assets (consolidated)
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total			
Year ended Mar. 2024	-	31.00	-	31.00	62.00	682	125.9	5.8
Year ended Mar. 2025	-	31.00	-	31.00	62.00	644	93.9	6.0
Year ending Mar. 2026 (forecast)	-	31.00	-	31.00	62.00		73.8	

3. Forecast of consolidated business results for the fiscal year ending March 2026

(April 1, 2025 through March 31, 2026)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 30, 2025	8,400	7.0	1,150	-0.2	1,140	4.2	750	5.5	76.83
Year ending Mar. 2026	14,900	6.2	1,320	7.6	1,310	12.8	820	19.2	84.00

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in rules, procedures and indication methods of accounting procedures

- ① Changes in accounting policies associated with revision of accounting standards: : None
- ② Changes in accounting policies other than ① : None
- ③ Changes in accounting estimates : None
- ④ Restatement : None

(3) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of March 2025	12,348,500 shares
As of March 2024	12,348,500 shares

② Treasury stock at the end of period:

As of March 2025	2,586,066 shares
As of March 2024	1,348,148 shares

③ Average number of stock during period

Year ended March 2025	10,419,104 shares
Year ended March 2024	10,996,012 shares

(Reference) Summary of non-consolidated financial results

Non-consolidated business results for the fiscal year ended March 2025

(April 1, 2024 through March 31, 2025)

(1) Results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Year ended Mar. 2025	13,098	1.6	1,212	22.0	1,149	11.3	688	54.1
Year ended Mar. 2024	12,891	-2.8	994	-27.3	1,032	-25.2	446	-49.2

	Net income per share	Diluted net income per share
	Yen	Yen
Year ended Mar. 2025	66.04	59.22
Year ended Mar. 2024	40.60	39.15

(2) Non-consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Mar. 2025	14,220	9,866	69.3	1,009.22
As of Mar. 2024	16,076	11,754	73.0	1,067.27

(Reference) Shareholders' equity:

As of March 2025: 9,852million yen
As of March 2024: 11,740million yen

*This financial summary is not subject to auditing procedures.

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.