

February 7, 2025

Company Name  
Representative  
(Securities code  
Exchange)  
Inquiries

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## **Notice of Difference between Consolidated Earnings Forecast and Results**

We announce a difference between the consolidated earnings forecast for the fiscal year ending December 2024, which was previously announced on December 13rd, 2024, and the results for the above period publicized today as follows.

### Details

1. Difference between the Consolidated Earnings Forecast and Results for the fiscal year ending December 31st, 2024.

	Revenue	Operating Profit	Profit before income taxes	Profit attributable to owners of parent	Basic earnings per share
Previous Forecast (A) (Announced December 13rd, 2024)	million yen 143,000	million yen 4,000	million yen 600	million yen 500	yen/share 15.20
Actual Results (B)	143,978	4,513	1,295	590	17.96
Change (B-A)	978	513	695	90	—
Change (%)	0.7	12.8	115.8	18.0	—
(Reference) Result for FY2023 (Fiscal year ending December 31st, 2023)	147,672	8,564	5,856	5,064	167.46

2. Reasons for the difference

Revenue in December exceeded the forecast, particularly in the industrial-related market segment. Operating profit, Profit before income taxes, and Profit attributable to owners of parent exceeded the forecast due to the increase in sales in December and the significant reduction in expenses because of the break-even point improvement initiatives that have been promoted during this year.