



**Consolidated Financial Results**  
**for the Three Months Ended November 30, 2024**  
**[Japanese GAAP]**

January 10, 2025

Company name: Ryohin Keikaku Co., Ltd.

Stock exchange listing: Tokyo Stock Exchange

Code number: 7453

URL <https://www.ryohin-keikaku.jp/eng/>

Representative: Satoshi Shimizu, President and Representative Director

Contact: Kenta Hochido, Executive Officer in supervision of Corporate Planning Office

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Scheduled date of commencing dividend payments: –

Availability of supplementary briefing materials on quarterly financial results: Yes

Schedule of quarterly business results briefing session: Yes (for securities analysts)

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended November 30, 2024 (September 1, 2024 to November 30, 2024)

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Operating revenue		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended November 30, 2024	197,690	21.3	21,957	58.2	21,290	49.0	14,955	52.6
Three months ended November 30, 2023	162,913	19.0	13,882	176.4	14,288	161.6	9,801	151.6

(Note) Comprehensive income: Three months ended November 30, 2024: 24,101 million yen (73.2%)

Three months ended November 30, 2023: 13,911 million yen (– %)

	Earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended November 30, 2024	56.49	56.38
Three months ended November 30, 2023	37.07	36.99

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net asset per share
	Million yen	Million yen	%	Yen
As of November 30, 2024	558,214	315,769	55.8	1,175.99
As of August 31, 2024	509,551	297,004	57.5	1,106.12

(Reference) Equity capital: As of November 30, 2024: 311,649 million yen

As of August 31, 2024: 292,813 million yen

## 2. Dividends

	Annual dividends				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended August 31, 2024	—	20.00	—	20.00	40.00
Fiscal year ending August 31, 2025	—				
Fiscal year ending August 31, 2025 (forecast)		22.00	—	22.00	44.00

(Notes) Revision to the forecast for dividends announced most recently: Yes

As for the revision to the Dividend forecast, please see “Announcement of Revision to Consolidated Financial Results Outlook and Dividend Forecast” announced today, January 10, 2025.

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending August 31, 2025 (September 1, 2024 to August 31, 2025)

(% indicates changes from the previous fiscal year.)

	Operating revenue		Operating profit		Ordinary profit		Net income attributable to owners of parent		Earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	754,000	14.0	64,000	14.0	62,000	11.2	44,000	5.9	166.21

(Note) Revision to the financial results forecast announced most recently: Yes

As for the revision to the consolidated financial results forecast, please see “Announcement of Revision to Consolidated Financial Results Outlook and Dividend Forecast” announced today, January 10, 2025.

\*Notes

(1) Important changes in scope of consolidation during the period under review: No

New: – (company name: –), excluded – (company name: –)

(2) Accounting methods adopted specially for the preparation of quarterly consolidated financial statements: Yes

(Note) See (3) Notes to Quarterly Consolidated Financial Statements (Notes regarding accounting methods adopted specially for the preparation of quarterly consolidated financial statements), 2. Quarterly Consolidated Financial Statements and Principal Notes in p.9 of Attached Materials for details.

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

(i) Changes in accounting policies due to the revision of accounting standards: Yes

(ii) Changes in accounting policies other than (i) above: Yes

(iii) Changes in accounting estimates: No

(iv) Retrospective restatement: No

(Note) See (3) Notes to Quarterly Consolidated Financial Statements (Notes regarding changes in accounting policies), 2. Quarterly Consolidated Financial Statements and Principal Notes in p.9 of Attached Materials for details.

(4) Total number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares):

As of November 30, 2024	280,780,000 shares	As of August 31, 2024	280,780,000 shares
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(ii) Total number of treasury shares at the end of the period:

As of November 30, 2024	15,769,150 shares	As of August 31, 2024	16,059,738 shares
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(iii) Average number of shares during the period:

Three months ended November 30, 2024	264,751,193 shares	Three months ended November 30, 2023	264,405,156 shares
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\*Review of the attached quarterly consolidated financial statements by certified public accountants or audit firms: Yes (optional)

\*Explanation of the proper use of financial results forecast and other special notes

Forward-looking statements in these materials are based on information available to the management at the time of preparation of this report and on assumptions that management believes are reasonable, and do not represent a guarantee from the Company that they will be achieved. Actual results may differ significantly from these statements for various reasons.