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Notice Concerning Revisions to Full-Year Consolidated Financial Results and Dividend Forecasts

NOMURA Co., Ltd. (the “Company”) hereby announces that considering the most recent operating trends, revise the full-year consolidated financial results and dividend forecasts for the fiscal year ending February 28, 2025 (March 1, 2024 through February 28, 2025), which were disclosed on April 11, 2024, as described below.

1. Revisions to full-year consolidated financial results forecasts for the fiscal year ending February 28, 2025 (March 1, 2024 through February 28, 2025)

(1) Details of the revisions

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previously disclosed forecasts (A)	Millions of yen 137,000	Millions of yen 5,700	Millions of yen 5,750	Millions of yen 4,100	Yen 36.80
Revised forecasts (B)	149,000	8,000	8,100	6,000	53.81
Change (B-A)	12,000	2,300	2,350	1,900	-
Change (%)	8.8	40.4	40.9	46.3	-
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended February 29, 2024)	134,138	5,213	5,373	3,862	34.67

(2) Reason for revision

With regard to the earnings forecast for the current fiscal year, we have revised our financial results forecast upwards due to the fact that many large-scale projects are currently underway in the Specialty Store market, which handles many overseas brand stores, the Commercial Facilities market, which is promoting projects related to urban redevelopment, and the Exposition and Creative Event market, which is working on projects related to the Expo 2025 Osaka-Kansai, which is scheduled to be held in April 2025.

In terms of profits, we also expect to exceed the previous forecast for each profit item due to the increase in net sales.

2. Revision to dividend forecasts

(1) Details of the revisions

	Annual dividends (Yen)		
	Second quarter-end	Fiscal-year end	Total
Previous forecasts (Disclosed on April 11, 2024)	0.00	27.00	27.00
Revised forecasts		32.00	32.00
Actual results for the current fiscal year	0.00		
Actual results for the previous fiscal year (Fiscal year ended February 29, 2024)	0.00	27.00	27.00

(2) Reason for revision

As stated above, for the current fiscal year, we expect that operating profit, ordinary profit, and profit attributable to owners of parent will all exceed the financial results forecasts disclosed at the beginning of the fiscal year. As a result of comprehensively considering the Company's business situation and other factors, we have decided to revise the year-end dividend forecast for the fiscal year ending February 28, 2025 to 32 yen per share, an increase of 5 yen from the previous forecast.

We plan to submit a proposal on this matter at the 88th Ordinary General Meeting of Shareholders, which is scheduled to be held in late May 2025.

Note: The above consolidated financial results and dividend forecasts are based on information available at the time of preparation and certain assumptions that are judged to be reasonable. Actual results may differ from the forecasts due to various factors.