



October 30, 2024

Company name: **Makita Corporation**  
Representative: Munetoshi Goto, President, Representative Director  
Stock code: 6586

### Notice Regarding Revision of Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2025

We revised the financial forecast for the fiscal year ending March 31, 2025, announced on April 26, 2024, as follows reflecting our recent financial performance.

#### 1. Consolidated financial forecast

Revision of consolidated financial forecast for the year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

	Yen (millions)				Yen
	Revenue	Operating profit	Profit before income taxes	Profit attributable to owners of the parent	Profit attributable to owners of the parent per share (Basic)
Forecast announced previously (A).....	710,000	75,000	74,000	51,000	189.57
<b>Forecast (B) .....</b>	<b>730,000</b>	<b>85,000</b>	<b>84,000</b>	<b>61,000</b>	<b>226.74</b>
Change (B-A) .....	20,000	10,000	10,000	10,000	-
Percentage revision .....	2.8%	13.3%	13.5%	19.6%	-
Actual results for the previous year ended March 31, 2024.....	741,391	66,169	64,017	43,691	162.13

#### 2. Reasons for announcement and assumptions for financial forecast

Although the challenging environment for sales persisted both in Japan and overseas, the consolidated business results for the six-month period under review were better than the Company's expectations due to our efforts to reduce costs and the impact of foreign exchange rates besides proactive product launch. While we expect the sales environment to remain challenging in the third quarter and beyond, given our performance in the cumulative consolidated second quarter, we are revising the forecast announced on April 26, 2024.

The exchange rates assumed for the business forecast are as follows.

[Currency exchange rate assumption]

The above forecast is based on the assumption of exchange rates of 145 yen to the U.S. dollar, 155 yen to the euro and 20.5 yen to the renminbi for the remaining six months period ending March 31, 2025.

The above forecast is based on the assumption of exchange rates of 149 yen to the U.S. dollar, 161 yen to the euro and 20.8 yen to the renminbi for the year ending March 31, 2025.

[Reference]

The exchange rates for previously announced forecasts that we announced on April 26, 2024 were 145 yen to the U.S. dollar, 155 yen to the euro and 20.0 yen to the renminbi for the year ending March 31, 2025.

The above forecast is based on information as available at the present time, and includes potential risks and uncertainties. As a consequence of the factors above and other, actual results may vary significantly from the forecast provided above.