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Notice on Quarterly Results of TRLEI (Preliminary Report for 3rd Quarter of Fiscal 2024)

Universal Entertainment Corporation (hereinafter referred to as the “Company”) hereby announces the preliminary results (preliminary report) of TIGER RESORT, LEISURE AND ENTERTAINMENT, INC. (hereinafter referred to as “TRLEI”) for the third quarter of the fiscal year 2024 as follows.

1. Quarterly Performance for the Second Quarter

TRLEI posted gross gaming revenue of 8,230 million Philippine pesos and other revenue of 933 million pesos, and adjusted segment EBITDA of 1,095 million pesos for the third quarter of the fiscal year 2024.

For the year-to-date results, total revenue amounted to 28,749 million pesos consisting of gross gaming revenue of 25,841 million pesos and other revenue of 2,907 million pesos and adjusted segment EBITDA totaled 5,573 million pesos for the first 9 months of the fiscal year 2024.

2. Quarterly Results of TRLEI (Summary)

(Million Philippine pesos, 1 pesos = approx. 2.55 yen)

	(For reference) FY 2023 3Q		FY 2024 3Q	
	July-September	First 9 months	July-September	First 9 months
Gross gaming revenue	12,350	35,213	8,230	25,841
VIP table games	4,424	13,361	2,465	7,954
Mass table games	4,106	10,332	2,455	8,379
Gaming machine	3,820	11,521	3,309	9,508
Other revenue	912	2,864	933	2,907
Total revenue	13,262	38,077	9,163	28,749
Depreciation	1,398	4,276	1,456	4,309
Adjusted segment EBITDA	3,556	9,948	1,095	5,573

Note 1: Numbers for FY2024 3Q are preliminary and subject to change.

Note 2: Please refer to “Quarterly Results of TRLEI (Preliminary Report for 3rd Quarter of Fiscal 2024) ”
(<https://www.universal-777.com/en/ir/library/quarterly/>) for details.