



## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended November 30, 2023	-	14.00	-	19.00	33.00
Fiscal year ending November 30, 2024	-	16.00	-		
Fiscal year ending November 30, 2024 (Forecast)				20.00	36.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) Breakdown of the 3rd quarter dividend for the fiscal year ending November 30, 2024 :

Commemorative dividend	- yen
Special dividend	- yen

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending November 30, 2024(December 1, 2023 to November 30, 2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	111,000	(2.2)	11,000	(0.1)	11,600	(0.3)	7,700	0.7	111.73

(Note) Revision to the financial results forecast announced most recently: None

As announced in the timely disclosure of 12 December 2023, the Company repurchased its own shares during the financial year under review. "Net income per share" in the consolidated earnings forecast takes into account the impact of this share buyback.

\* Notes:

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included:	4	(Company name:	)
Excluded:	3	(Company name:	)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2) Changes in accounting policies due to other reasons: None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

August 31, 2024:	76,278,858 shares
November 30, 2023:	78,478,858 shares

2) Number of treasury shares at the end of the period:

August 31, 2024:	7,318,361 shares
November 30, 2023:	9,427,728 shares

3) Average number of shares outstanding during the period:

Nine months ended August 31, 2024:	68,947,121 shares
Nine months ended August 31, 2023:	70,687,050 shares

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes(voluntary)

\* Proper use of earnings forecasts, and other special matters

The financial results forecast presented in this document is based on information available to the Company as of the date of publication of this document, but actual results may differ from the financial results forecast due to various factors which cannot be foreseen.