



Supplementary Material of Consolidated Financial Results for the Three Months Ended August 31, 2024

October 4, 2024



Results for Period Ended May 2025: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central	20.070	^ 022	^ 4 3 0/										20.070	۸ ۵۵۵	^ 4 20 /
America (1,000US\$)	20,978	△923	△4.2%										20,978	△923	△4.2%
Europe & Middle East															
(1,000EUR)	31,177	4,861	18.5%										31,177	4,861	18.5%
South America															
(1,000BRL)	66,359	21,734	48.7%										66,359	21,734	48.7%
Asia															
(Million Yen)	3,343	△333	△9.1%										3,343	△333	△9.1%
Manaa inahudad in Asia															
Korea included in Asia (Million WON)	5,459	△1,065	△16.3%										5,459	△1,065	△16.3%
India included in Asia (Million INR)	343	△38	△10.0%										343	△38	△10.0%
Others(Africa, Oceania) (Million Yen)	909	147	19.3%										909	147	19.3%



Results for Period Ended May 2024: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central															
America (1,000US\$)	21,901	△589	△2.6%	35,965	2,520	7.5%	35,865	2,078	6.1%	50,413	3,127	6.6%	144,145	7,134	5.2%
Europe & Middle East (1,000EUR)	26,316	284	1.1%	27,695	3,173	12.9%	24,355	471	2.0%	38,059	4,677	14.0%	116,425	8,605	8.0%
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South America (1,000BRL)	44,625	469	1.1%	56,319	6,943	14.1%	48,321	8,858	22.4%	85,889	28,295	49.1%	235,153	44,564	23.4%
Asia															
(Million Yen)	3,676	670	22.3%	5,638	△61	△1.1%	2,510	89	3.7%	4,739	1,632	52.5%	16,563	2,330	16.4%
Korea included in Asia (Million WON)	6,524	△173	△2.6%	6,947	390	5.9%	4,347	89	2.1%	10,848	1,021	10.4%	28,667	1,327	4.9%
India included in Asia (Million INR)	381	41	11.9%	443	△36	△7.5%	214	34	18.9%	338	175	106.8%	1,376	214	18.4%
Others(Africa, Oceania) (Million Yen)	762	127	20.1%	759	△79	△9.4%	1,044	268	34.5%	984	197	25.1%	3,549	513	16.9%

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