

September 9, 2024

## Treasure Factory Announces Monthly Sales Summary (August 2024) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Name	Treasure Factory Co., Ltd. (Securities Code: 5095)

		Net Sales (%)		No. of Stores		
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2024	120.9	108.9	2	0	193 (4)
	Apr. 2024	120.3	108.1	3	0	196 (4)
	May 2024	118.4	107.2	1	0	197 (4)
	Jun. 2024	122.3	112.8	1	0	198 (4)
	Jul. 2024	114.8	105.0	3	0	201 (4)
	Aug. 2024	116.4	105.3	1	0	202 (4)
I	First Half Total	118.9	107.9	11	0	202 (4)
	Sep. 2024					
	Oct. 2024					
	Nov. 2024					
	Dec. 2024					
	Jan. 2025					
	Feb. 2025					
5	Second Half Total					
Fisca	Fiscal Year Total					

<sup>\*</sup>Figures for net sales indicate the year-on-year comparison.

## [Monthly comment]

In August, net sales totaled 105.3% for existing stores compared with the previous year and 116.4% for all stores.

Although some stores shortened their business hours and closed temporarily with the typhoon near the end of the month, sales of summer apparel were strong with the high temperature throughout the month, and sales of items such as household items and sports and outdoor items were also strong. Due to these factors, sales for both existing stores and all stores increased year on year.

## [Information on opening and closing stores]

Treasure Factory (general): One store opened in Urawa Nakao on August 16.

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<sup>\*</sup>Figures in parentheses indicate the number of franchise stores.