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## Consolidated Financial Results for the Three Months Ended July 31, 2024 [Japanese GAAP]

September 5, 2024

Company name: NADEX CO., LTD.

Listing: Tokyo

Securities code: 7435

URL: <http://www.nadex.co.jp/>

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

President & Representative Director  
General Manager, Business Management Department

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated Financial Results for the Three Months Ended July 31, 2024 (May 1, 2024 to July 31, 2024)

#### (1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended July 31, 2024	7,171	(12.1)	(158)	-	(126)	-	(157)	-
July 31, 2023	8,160	6.3	188	(36.0)	278	(12.7)	246	11.7

(Note) Comprehensive income: Three months ended July 31, 2024: ¥ 115 million [ (85.3)%]  
Three months ended July 31, 2023: ¥ 787 million [ 19.8%]

	Basic earnings per share		Diluted earnings per share	
	Yen		Yen	
Three months ended July 31, 2024	(18.38)		-	
July 31, 2023	26.51		-	

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of July 31, 2024	30,669	19,274	62.3
April 30, 2024	31,382	19,596	62.0

(Reference) Equity: As of July 31, 2024: ¥ 19,112 million  
As of April 30, 2024: ¥ 19,456 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended April 30, 2024	-	11.00	-	24.00	35.00
Fiscal year ending April 30, 2025	-				
Fiscal year ending April 30, 2025 (Forecast)		11.00	-	22.00	33.00

(Note) Revision to the forecast for dividends announced most recently: None

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending April 30, 2025(May 1, 2024 to April 30, 2025)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending October 31, 2024	16,430	1.9	140	(60.4)	250	(47.8)	140	(60.0)	16.08
Full year	37,690	9.4	1,240	29.3	1,420	17.1	940	7.5	107.98

(Note) Revision to the financial results forecast announced most recently: None

\* Notes:

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

July 31, 2024: 9,063,200 shares

April 30, 2024: 9,063,200 shares

2) Number of treasury shares at the end of the period:

July 31, 2024: 595,856 shares

April 30, 2024: 357,909 shares

3) Average number of shares outstanding during the period:

Three months ended July 31, 2024: 8,561,273 shares

Three months ended July 31, 2023: 9,311,849 shares