

Monthly Sales Flash Report August, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	115.5
Hanshin Umeda main store	109.6
Branch stores	105.2
Total	111.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	103.5

<KANSAI SUPER MARKET>

	% : year on year
Total	101.6

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024								FY 2025				
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.
Hankyu Umeda main store	125.9	126.1	116.7	116.1	115.1	120.2	132.0	130.0	129.6	146.1	137.7	120.3	115.5
Hanshin Umeda main store	133.5	158.3	104.4	150.0	111.9	117.6	119.1	107.0	105.8	108.8	109.2	105.3	109.6
Branch stores	118.4	116.3	110.8	112.0	108.5	110.0	115.5	111.4	110.4	112.0	116.7	107.5	105.2
Total	123.8	126.3	113.2	118.0	112.3	116.0	124.5	119.9	119.9	129.1	127.1	114.1	111.1

★Since above figures are quick estimation, definitive figures may change.