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August 15, 2024

Consolidated Financial Results for the First Three Months of the Fiscal Year Ending March 31, 2025 <under Japanese GAAP>

Company name: **DTS CORPORATION**
 Stock listing: Tokyo Stock Exchange
 Stock code: 9682
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Scheduled date to commence dividend payments: –
 Preparation of supplementary material on quarterly financial results: Yes
 Holding of quarterly financial results presentation meeting: Yes (for institutional investors and analysts)

(Millions of yen with fractional amounts discarded, unless otherwise noted)

1. Consolidated financial results for the first three months of the fiscal year ending March 31, 2025 (from April 1, 2024 to June 30, 2024)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

Three months ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2024	28,889	8.2	2,976	13.7	3,033	11.9	2,041	11.2
June 30, 2023	26,689	8.5	2,618	15.2	2,710	16.5	1,836	31.1

Note: Comprehensive income
 Three months ended June 30, 2024: ¥2,384 million [12.7%]
 Three months ended June 30, 2023: ¥2,116 million [37.3%]

Three months ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
June 30, 2024	47.78	–
June 30, 2023	42.21	–

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
June 30, 2024	79,766	61,417	75.5
March 31, 2024	84,882	63,402	73.4

Reference: Equity

As of June 30, 2024: ¥60,215 million

As of March 31, 2024: ¥62,270 million

2. Dividends

	Annual dividends				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	–	45.00	–	58.00	103.00
Fiscal year ending March 31, 2025	–				
Fiscal year ending March 31, 2025 (Forecasts)		50.00	–	60.00	110.00

Note: Revisions to the forecasts of dividends most recently announced: None

3. Consolidated earnings forecasts for the fiscal year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2025	125,000	8.0	13,300	6.3	13,500	5.2	9,150	25.5	217.67

Note: Revisions to the earnings forecasts most recently announced: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Application of specific accounting for preparing quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements after error corrections

a. Changes in accounting policies due to revisions to accounting standards and other regulations: None

b. Changes in accounting policies due to other reasons: None

c. Changes in accounting estimates: None

d. Restatement of prior period financial statements after error corrections: None

(4) Number of issued shares (common stock)

- a. Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2024	44,154,132 shares
As of March 31, 2024	46,854,132 shares

- b. Number of treasury shares at the end of the period

As of June 30, 2024	1,711,804 shares
As of March 31, 2024	3,956,824 shares

- c. Average number of outstanding shares during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2024	42,739,117 shares
Three months ended June 30, 2023	43,519,463 shares

* **Review of attached consolidated quarterly financial statements by certified public accountants or an audit firm:** Yes (mandatory)

* **Proper use of earnings forecasts, and other special matters**

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors.