

## Document and entity information

	Sep 2024	Jun 2024
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 ( I F R S ) (連結)
Filing date		2024-08-14
Company name		AirTrip Corp.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		61910
URL		http://airtrip.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-09-30	
Quarterly period		3
Representative		
Title		代表取締役社長 兼 C F O
Name		柴田 裕亮
Inquiries		
Title		代表取締役社長 兼 C F O
Name		柴田 裕亮
Tel		03(3431)6193
Other		
Dividend payable date (as planned)		-
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		機関投資家及びアナ リスト向け
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

Jun 2024

Jun 2023

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	18,473	16,752
% change	10.3	96.0
Operating profit		
Operating profit	2,678	2,657
% change	0.8	52.4
Profit before tax		
Profit before tax	2,230	2,601
% change	-14.2	65.0
Profit		
Profit	2,508	1,750
% change	43.3	43.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,438	1,873
% change	30.2	47.1
Total comprehensive income		
Total comprehensive income	2,208	1,746
% change in total comprehensive income	26.5	26.2
Other consolidated operating results		
Basic earnings per share (Yen)	108.97	84.41
Diluted earnings per share (Yen)	108.50	83.06
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2024	Sep 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	31,291	30,586
Total equity	15,338	13,287
Equity attributable to owners of parent	14,255	12,340
Equity attributable to owners of parent to total assets ratio (%)	45.6	40.3
Note to consolidated financial positions		
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Jun 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Sep 2024	Jun 2024	Sep 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-

Second quarter		
Result	0.00	0.00
Third quarter		
Result	-	-
Year end		
Result		10.00
Forecast	-	
Upper	-	
Lower	-	
Annual		
Result		10.00
Forecast	-	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

## Quarterly Forecasts

(in millions of yens)

	Sep 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2024年 9 月期の 連結業績予想（2023 年10月 1 日 ~ 2024年 9 月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	26,000
Upper	-
Lower	-
% change	
Forecast	11.2
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	2,000
Upper	-
Lower	-
% change	
Forecast	-0.9
Upper	-
Lower	-
Profit before tax	
Profit before tax	
Forecast	1,450
Upper	-
Lower	-
% change	
Forecast	-26.5
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	

Forecast	1,300
Upper	-
Lower	-
% change	
Forecast	2.0
Upper	-
Lower	-
Basic earning per share (Yen)	
Basic earnings per share (Yen)	
Forecast	58.08
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	連結業績予想の修正については、本日（2024年8月14日）公表しました「業績予想の修正に関するお知らせ」をご覧ください。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

## Notes IFRS-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Jun 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

## Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Jun 2024
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2024	Sep 2023	Jun 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			

Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,390,765	22,373,865	
Number of treasury stock at the end of fiscal year	309	309	
Average number of shares	22,381,089		22,188,516
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**