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## Consolidated Financial Results for the Three Months Ended June 30, 2024 [Japanese GAAP]



August 14, 2024

Company name: TOKYO SANGYO CO., LTD.

Stock exchange listing: Tokyo Stock Exchange

Code number: 8070

URL: <http://www.tscom.co.jp/>

Representative: Minoru Kambara, President and Representative Director

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Scheduled date of commencing dividend payments: –

Availability of supplementary explanatory materials on financial results: Not available

Schedule of financial results briefing session: Not scheduled

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2024 (April 1, 2024 – June 30, 2024)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2024	22,470	62.1	299	(40.2)	652	(27.5)	469	(34.0)
June 30, 2023	13,863	(5.1)	500	(32.1)	899	(16.3)	711	3.8

(Note) Comprehensive income: Three months ended June 30, 2024: ¥705 million [(58.6)%]

Three months ended June 30, 2023: ¥1,704 million [112.3%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2024	18.01	–
June 30, 2023	27.41	–

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of June 30, 2024	68,240	20,101	29.4
As of March 31, 2024	80,795	19,877	24.6

(Reference) Equity: As of June 30, 2024: ¥20,085 million

As of March 31, 2024: ¥19,851 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	–	18.00	–	18.00	36.00
Fiscal year ending March 31, 2025	–				
Fiscal year ending March 31, 2025 (Forecast)		18.00	–	18.00	36.00

(Note) Revision to the dividend forecast announced most recently: None

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025 (April 1, 2024 - March 31, 2025)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half (Cumulative)	34,000	8.4	400	–	600	–	400	–	15.00
Full year	66,000	1.5	1,600	–	2,000	–	3,100	–	118.00

(Note) Revision to the financial results forecast announced most recently: Yes

**\* Notes:**

- (1) Significant changes in the scope of consolidation during the period: None  
Newly included: – (Company name: –)  
Excluded: – (Company name: –)
- (2) Accounting methods adopted particularly for the preparation of quarterly consolidated financial statements:  
None
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to the revision of accounting standards: Yes
  - 2) Changes in accounting policies other than 1) above: None
  - 3) Changes in accounting estimates: None
  - 4) Retrospective restatement: None
- (4) Total number of issued shares (common shares)
- 1) Total number of issued shares at the end of the period (including treasury shares):

June 30, 2024:	28,678,486 shares
March 31, 2024:	28,678,486 shares
  - 2) Total number of treasury shares at the end of the period:

June 30, 2024:	2,618,034 shares
March 31, 2024:	2,624,759 shares
  - 3) Average number of shares outstanding during the period:

Three months ended June 30, 2024:	26,058,808 shares
Three months ended June 30, 2023:	25,946,904 shares
- (Note) The Company has introduced the Stock Grant ESOP Trust and the Directors' Compensation BIP Trust.  
Shares of the Company held by the Trusts are included in treasury shares.

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (mandatory)

\* Explanation on the proper use of financial results forecast and other notes

The earnings forecasts and forward-looking statements herein are based on information available to the Company at the time of preparation and certain assumptions deemed to be reasonable, and the Company does not guarantee the achievement of the projections. Actual result may vary significantly due to various factors. For the assumptions used for the earnings forecasts and the notes regarding the use thereof, please refer to “(3) Forward-looking Statements Including Consolidated Financial Results Forecast” under “1. Overview of Operating Results, etc.” on page 2 of the attached document.