

**Supplementary materials (on a consolidated basis) for summary of consolidated financial results
for the three months ended June 2024**

(Million yen)

I. Consolidated statements of income	1Q Apr.-Jun.		2Q July-Sept.		3Q Oct.-Dec.		4Q Jan.-Mar.		Total Apr.-Jun.	Total Apr.-Jun.	Full-year forecast [Progress rate]
	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY24
	Operating revenue	9,542	17,646	13,390		16,782		15,097		9,542	17,646
YonY change	(1,333)	+8,103	+2,307		+295		+1,045		(1,333)	+8,103	[29.4%]
YonY percent change	(12.3%)	+84.9%	+20.8%		+1.8%		+7.4%		(12.3%)	+84.9%	
Operating gross profit	1,080	2,538	1,858		2,468		2,212		1,080	2,538	--
Operating gross profit ratio after deductions	11.3%	14.4%	13.9%		14.7%		14.7%		11.3%	14.4%	--
YonY change	(1,045)	+1,458	+494		(481)		(95)		(1,045)	+1,458	
YonY percent change	(49.2%)	+135.0%	+36.2%		(16.3%)		(4.1%)		(49.2%)	+135.0%	
Operating profit	(403)	879	419		780		570		(403)	879	1,700
Operating profit ratio	(4.2%)	5.0%	3.1%		4.7%		3.8%		(4.2%)	5.0%	[51.8%]
YonY change	(1,099)	+1,283	+337		(808)		(215)		(1,099)	+1,283	
YonY percent change	--	--	+410.9%		(50.9%)		(27.4%)		--	--	
Ordinary profit	(312)	964	454		938		697		(312)	964	1,800
Ordinary profit ratio	(3.3%)	5.5%	3.4%		5.6%		4.6%		(3.3%)	5.5%	[53.6%]
YonY change	(1,117)	+1,276	+349		(736)		(98)		(1,117)	+1,276	
YonY percent change	--	--	+335.1%		(44.0%)		(12.4%)		--	--	
Profit attributable to owners of parent	(330)	135	167		525		29		(330)	135	350
Ratio of profit attributable to owners of parent	(3.5%)	0.8%	1.2%		3.1%		0.2%		(3.5%)	0.8%	[38.7%]
YonY change	(623)	+466	+79		(493)		(263)		(623)	+466	
YonY percent change	--	--	+89.8%		(48.4%)		(89.9%)		--	--	

II. Results by business segment	1Q Apr.-Jun.		2Q July-Sept.		3Q Oct.-Dec.		4Q Jan.-Mar.		Total Apr.-Jun.	Total Apr.-Jun.	Full-year forecast [Progress rate]
	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24	FY24
	Live Entertainment Business										
External customers	4,770	10,736	7,979		10,207		8,668		4,770	10,736	36,000
YonY change	(824)	+5,965	+1,226		(1,689)		+403		(824)	+5,965	[29.8%]
YonY percent change	(14.7%)	+125.1%	+18.2%		(14.2%)		+4.9%		(14.7%)	+125.1%	
Segment profit	(490)	372	(73)		112		314		(490)	372	(100)
Segment profit ratio	(10.3%)	3.5%	(0.9%)		1.1%		3.6%		(10.3%)	3.5%	--
YonY change	(725)	+862	+180		(591)		+527		(725)	+862	
YonY percent change	--	--	--		(84.0%)		--		--	--	
Music & Film/TV Business											
External customers	3,418	5,032	3,714		5,224		4,530		3,418	5,032	18,000
YonY change	(332)	+1,614	+579		+1,927		+260		(332)	+1,614	[28.0%]
YonY percent change	(8.9%)	+47.2%	+18.5%		+58.5%		+6.1%		(8.9%)	+47.2%	
Segment profit	(10)	281	428		459		87		(10)	281	1,100
Segment profit ratio	(0.3%)	5.6%	11.5%		8.8%		1.9%		(0.3%)	5.6%	[25.6%]
YonY change	(369)	+292	+171		(243)		(531)		(369)	+292	
YonY percent change	--	--	+66.7%		(34.7%)		(85.8%)		--	--	
Booking (Film/TV/Live stage etc.) & Commercials Business											
External customers	1,353	1,877	1,697		1,350		1,898		1,353	1,877	6,000
YonY change	(175)	+523	+501		+57		+380		(175)	+523	[31.3%]
YonY percent change	(11.5%)	+38.7%	+41.9%		+4.5%		+25.1%		(11.5%)	+38.7%	
Segment profit	97	226	63		208		168		97	226	700
Segment profit ratio	7.2%	12.1%	3.8%		15.4%		8.9%		7.2%	12.1%	[32.3%]
YonY change	(3)	+128	(14)		+27		(212)		(3)	+128	
YonY percent change	(3.7%)	+131.4%	(18.9%)		+15.4%		(55.7%)		(3.7%)	+131.4%	
Total											
External customers	9,542	17,646	13,390		16,782		15,097		9,542	17,646	60,000
YonY change	(1,333)	+8,103	+2,307		+295		+1,045		(1,333)	+8,103	[29.4%]
YonY percent change	(12.3%)	+84.9%	+20.8%		+1.8%		+7.4%		(12.3%)	+84.9%	
Segment profit	(403)	879	419		780		570		(403)	879	1,700
Segment profit ratio	(4.2%)	5.0%	3.1%		4.7%		3.8%		(4.2%)	5.0%	[51.8%]
YonY change	(1,099)	+1,283	+337		(808)		(215)		(1,099)	+1,283	
YonY percent change	--	--	+410.9%		(50.9%)		(27.4%)		--	--	

III. Other	Q1 (cumulative)		Q2(cumulative)		Q3(cumulative)		Q4 (cumulative)	
	FY23	FY24	FY23	FY24	FY23	FY24	FY23	FY24
Average number of shares outstanding during the period (shares)	16,566,834	16,601,991	16,571,438		16,581,649		16,586,741	
Earnings per share (yen)	(19.97)	8.17	(9.89)		21.83		23.61	
Total assets (million yen)	51,344	58,711	57,558		59,886		58,904	
Net assets (million yen)	36,613	37,425	36,789		37,196		37,500	
Non-controlling interests (million yen)	3,205	4,041	3,381		3,832		3,975	
Equity ratio	65.1%	56.9%	58.0%		55.7%		56.9%	