

Document and entity information

	Dec 2024	Jun 2024
Company information		
Company information		
FASF member mark		true
Document name		第2四半期（中間期）決算短信（日本基準）（非連結）
Filing date		2024-08-14
Company name		BP Castrol K.K.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		50150
URL		http://www.bpcastrol.com
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-12-31	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		平川雅規
Inquiries		
Title		取締役財務経理部長
Name		田中正子
Tel		03-5719-7875
Other		
Semi-annual statement filing date (as planned)		2024-08-14
Dividend payable date (as planned)		2024-09-02
Supplemental material of results		-
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

Jun 2024

Jun 2023

Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	6,193	5,765
% change	7.4	7.6
Operating profit		
Operating profit	798	593
% change	34.5	0.5
Ordinary profit		
Ordinary profit	826	618
% change	33.4	1.2
Profit		
Profit	552	410
% change	34.6	3.6
Other operating results		
Basic earnings per share (Yen)	24.06	17.87
Diluted earnings per share (Yen)	-	-
Note to operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2024	Dec 2023
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	13,452	12,812
Net assets	10,065	9,972
Capital adequacy ratio (%)	74.8	77.8
Note to financial positions		
Owner's equity	10,065	9,972

Quarterly Dividends

(in millions of yens)

	Dec 2024	Dec 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	19.00	16.00
Third quarter		
Result	-	-
Forecast	-	-
Upper	-	-
Lower	-	-
Year end		
Result	-	20.00
Forecast	23.00	-
Upper	-	-
Lower	-	-
Annual		
Result	-	36.00
Forecast	42.00	-
Upper	-	-

Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

Quarterly Forecasts

(in millions of yens)

Dec 2024

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2024年12月期の業績予想 (2024年1月1日 ~ 2024年12月31日)
Preamble to forecasts	
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	13,363
Upper	-
Lower	-
% change	
Forecast	11.0
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	1,352
Upper	-
Lower	-
% change	
Forecast	22.0
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	1,423
Upper	-
Lower	-
% change	
Forecast	21.8
Upper	-
Lower	-
Profit	
Profit	
Forecast	950
Upper	-
Lower	-
% change	
Forecast	21.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	41.41
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	

Notes, Semiannual-Applying of specific accounting of the semi-annual financial statements

		Jun 2024
Applying of specific accounting of the semi-annual financial statements		
Applying of specific accounting of the semi-annual financial statements		
Others		
Applying of specific accounting of the semi-annual financial statements		
Applying of specific accounting of the semi-annual financial statements		true
Note to applying of specific accounting of the semi-annual financial statements		
Note to applying of specific accounting of the semi-annual financial statements		(注)詳細は、添付資料6ページ「2.中間財務諸表及び主な注記(3)中間財務諸表に関する注記事項(中間財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

		Jun 2024
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies, accounting estimates and retrospective restatement		
Others		
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		-
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies, accounting estimates and retrospective restatement		
Note to changes in accounting policies, accounting estimates and retrospective restatement		-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2024	Dec 2023	Jun 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,975,189	22,975,189	
Number of treasury stock at the end of fiscal year	17,474	17,474	
Average number of shares	22,957,715		22,957,715

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.