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News Release

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Notice Regarding Revision of Earnings Forecast

Kanto Denka Kogyo Co., Ltd. (hereafter, the “Company”) hereby announces that it has revised its earnings forecast for the first six months of the fiscal year ending March 31, 2025 (April 1, 2024–September 30, 2024), in light of recent performance trends. This revision updates the forecast previously announced on May 15, 2024, as detailed below.

1. Revision of earnings forecast

Revised consolidated earnings forecast for the first six months of the fiscal year ending March 31, 2025 (April 1, 2024–September 30, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 31,000	Millions of yen 1,000	Millions of yen 1,000	Millions of yen 300	Yen 5.22
Revised forecast (B)	31,100	1,900	2,000	950	16.54
Difference (B – A)	100	900	1,000	650	
% change	0.3	90.0	100.0	216.7	
(Reference) Results for the first six months of the fiscal year ended March 31, 2024	34,840	(428)	137	257	4.48

2. Reasons for revision

The earnings forecast for the first six months of the fiscal year ending March 31, 2025 has been revised upward. This adjustment is attributed to the performance of specialty gases for semiconductors exceeding expectations and a projected reduction in a loss on valuation of inventories. As a result, both sales and profits are expected to surpass the previous forecast.

For the full fiscal year, the earnings forecast remains as previously announced while we review the outlook for battery materials for the second half of the year.

Note: The performance outlooks and other forward-looking statements in this document are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise by the Company that they will be realized. Actual results may differ significantly due to various factors.