

Document and entity information

	Mar 2025	Jun 2024
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔日本基準〕(非連結)
Filing date		2024-08-09
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		27900
URL		http://www.nafco.tv
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2025-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経理部長
Name		白石 博明
Tel		093-521-7030
Other		
Dividend payable date (as planned)		-
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2024	Jun 2023
Quarterly operating results		

Quarterly operating results

Operating results		
Income statements information		
Operating revenues		
Operating revenues	48,691	51,947
% change	-6.3	-
Operating profit		
Operating profit	1,511	2,678
% change	-43.6	-
Ordinary profit		
Ordinary profit	1,527	2,688
% change	-43.2	-
Profit		
Profit	963	1,619
% change	-40.5	-
Other operating results		
Basic earnings per share (Yen)	35.99	56.70
Diluted earnings per share (Yen)	-	-

Note to operating results

Note to operating results

(注) 2025年3月期第1四半期において表示方法の変更を行ったため、2024年3月期第1四半期については、当該表示方法の変更を反映した後の数値を記載しております。なお2024年3月期第1四半期の前年同四半期増減率については、表示方法の変更が行われたため、記載しておりません。また当該表示方法の変更に伴い、2025年3月期第1四半期より、経営成績の売上高を営業収益に変更しております。営業収益は売上高と営業収入を合わせたものであり、2024年3月期第1四半期も同様に変更しております。

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2024	Mar 2024
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	238,163	232,246
Net assets	159,558	159,361
Capital adequacy ratio (%)	67.0	68.6
Net assets per share (Yen)	5,958.92	5,951.52
Note to financial positions		
Owner's equity	159,558	159,361

Quarterly Dividends

(in millions of yens)

	Mar 2025	Mar 2024
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		

Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		29.00
Forecast	29.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		29.00
Forecast	29.00	
Upper	-	
Lower	-	
Annual		
Result		58.00
Forecast	58.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2025年3月期の業績予想(2024年4月1日~2025年3月31日)	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	190,784	97,619
Upper	-	-
Lower	-	-
% change		
Forecast	-0.7	-3.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	4,576	2,402
Upper	-	-
Lower	-	-
% change		
Forecast	-16.5	-42.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	4,629	2,427
Upper	-	-
Lower	-	-

% change		
Forecast	-16.6	-42.3
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	2,871	1,517
Upper	-	-
Lower	-	-
% change		
Forecast	-7.6	-39.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	107.22	56.65
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts	詳細につきましては、本日（2024年8月9日）公表の「業績予想の修正に関するお知らせ」をご覧ください。	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	true	

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

		Jun 2024
Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements		
Others		
Applying of specific accounting of the quarterly financial statements		
Applying of specific accounting of the quarterly financial statements		true
Note to applying of specific accounting of the quarterly financial statements		
Note to applying of specific accounting of the quarterly financial statements	(注) 詳細は、添付資料6ページ「2. 四半期財務諸表及び主な注記(3) 四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。	

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

		Jun 2024
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies, accounting estimates and retrospective restatement		
Others		
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		-

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2024	Mar 2024	Jun 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	29,784,400	29,784,400	
Number of treasury stock at the end of fiscal year	3,008,023	3,007,890	
Average number of shares	26,776,422		28,562,563
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.