

Monthly Sales Report June, 2024

(% : year on year)

	June
Consolidated Sales	115.5
Department Store Business	127.4
Supermarket Business	101.2

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	June
Hankyu Main Store	137.7
Hanshin Umeda Main Store	109.2
Total of branch stores	116.7
Total stores	127.1

Number of customers (% : year on year)

	June
Total stores	108.1

Sales of each category (% : year on year)

	June
Men's clothing	129.0
Women's clothing	121.2
Children's clothing	127.2
Other clothing	118.8
Clothing	124.1
Accessories, bags and others	152.1
Household merchandise	100.3
Foods	104.2
Restaurants & cafés	108.8
General merchandise	135.3
Service	133.7
Other	114.6
Total	127.1

Branch stores (% : year on year)

	June
Senri Hankyu	98.9
Takatsuki Hankyu Square	112.4
Kawanishi Hankyu	103.4
Takarazuka Hankyu	98.8
Nishinomiya Hankyu	106.5
Kobe Hankyu	116.2
Hakata Hankyu	135.1
Hankyu Men's Tokyo	121.5
Oi Hankyu Food Hall	97.5
Tsuzuki Hankyu	100.5
Amagasaki Hanshin	105.2
Hanshin Nishinomiya	104.9
Hanshin Mikage	116.2

◆ Izumiya · Hankyu Oasis

(% : year on year)

	June
Total stores	102.1
Existing stores	102.0

◆ Kansai Super Market

(% : year on year)

	June
Total stores	100.0
Existing stores	100.9

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.