



July 12, 2024

To whom it may concern,

Company name: Ryohin Keikaku Co., Ltd.  
Representative: Nobuo Domae, President and Representative Director  
(Code number 7453, Prime market of the Tokyo Stock Exchange)  
Contact: Kenta Horiguchi, Executive Officer, Corporate Planning Office  
Phone: +81-3-6699-7358

### Announcement of Revision to Consolidated Financial Results Outlook

Ryohin Keikaku Co., Ltd. (the “Company”) announces that it has decided at the Board of Directors meeting held on July 12, 2024, to revise the full-year consolidated financial results outlook announced on October 13, 2023, as follows. The annual dividend forecast of 40 yen per share is not planned to be changed with the revision of the financial results outlook.

#### 1 Revisions of Consolidated Forecast

##### (1) Revision of consolidated financial results outlook for the fiscal year ending August 31, 2024

	Operating revenue (Million yen)	Operating profit (Million yen)	Ordinary profit (Million yen)	Net income attributable to owners of parent (Million yen)	Earnings per share (Yen)
Previous forecasts (A)	640,000	48,000	46,000	33,000	124.83
Revised forecasts (B)	660,000	53,000	53,500	36,000	136.18
Change (B – A)	20,000	5,000	7,500	3,000	-
Rate of change (%)	3.1	10.4	16.3	9.1	-
Ref.) Results for previous year	581,412	33,137	36,156	22,052	83.51

##### (2) Reasons for Revisions

As announced today, the consolidated financial results for the third quarter cumulative period of the fiscal year ending August 2024 exceeded the forecast as same-store-sales exceeded expectations in the domestic business, driven by sales of Household goods such as skincare and daily necessities, and controlled price reductions as sales exceeded expectations, which led to an improvement in the operating profit margin. In addition, the overseas business also performed above expectations, as the depreciation of the yen boosted both operating revenue and operating profit. Considering these circumstances, the Company has decided to make upward revisions to operating revenues and profit at each stage of the business. As a result, operating revenue and profit at each stage are expected to reach record highs.

(For details of the consolidated financial results of the third quarter of the fiscal year ending August 31, 2024, please refer to “Consolidated Financial Results for the Nine Months Ended May 31, 2024” and “Financial Results Briefing for Q3 FY2024” disclosed today.)

\*Note: The above outlook is based on information available as of the date of announcement, and actual results may differ from the forecasts due to various factors.