

Company Name: Universal Entertainment Corporation

Representative: Hajime Tokuda

Representative Director & President

(TSE STANDARD Code: 6425)

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Notice on Quarterly Results of TRLEI (Preliminary Report for 2nd Quarter of Fiscal 2024)

Universal Entertainment Corporation (hereinafter referred to as the "Company") hereby announces the preliminary results (preliminary report) of TIGER RESORT, LEISURE AND ENTERTAINMENT, INC. (hereinafter referred to as "TRLEI") for the second quarter of the fiscal year 2024 as follows.

1. Quarterly Performance for the Second Quarter

TRLEI posted gross gaming revenue of 8,835 million Philippine pesos and other revenue of 1,004 million pesos, and adjusted segment EBITDA of 2,146 million pesos for the second quater of the fiscal year 2024.

For the year-to-date results, total revenue amounted to 19,586 million pesos consisting of gross gaming revenue of 17,612 million pesos and other revenue of 1,974 million pesos and adjusted segment EBITDA totaled 4,478 million pesos for the first half of the fiscal year 2024.

2. Quarterly Results of TRLEI (Summary)

(Million Philippine pesos, 1 pesos = approx. 2.75 yen)

	(For reference) FY 2023 2Q		FY 2024 2Q	
	April-June	First 6 months	April-June	First 6 months
Gross gaming revenue	11,294	22,863	8,835	17,612
VIP table games	4,429	8,937	2,902	5,489
Mass table games	3,070	6,226	2,967	5,924
Gaming machine	3,795	7,700	2,967	6,199
Other revenue	915	1,952	1,004	1,974
Total revenue	12,208	24,816	9,839	19,586
Depreciation	1,441	2,878	1,452	2,853
Adjusted segment EBITDA	3,066	6,392	2,146	4,478

Note 1: Numbers for FY2024 2Q are preliminary and subject to change.

Note 2: Please refer to "Quarterly Results of TRLEI (Preliminary Report for 2nd Quarter of Fiscal 2024)" (https://www.universal-777.com/en/ir/library/quarterly/) for details.