



PASSI  N in Seed

# **Supplementary Material of Consolidated Financial Results for the Year Ended May 31, 2024**

July 12, 2024

# Results for Period Ended May 2024: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central America (1,000US\$)	21,901	△589	△2.6%	35,965	2,520	7.5%	35,865	2,078	6.1%	50,413	3,127	6.6%	144,145	7,134	5.2%
Europe & Middle East (1,000EUR)	26,316	284	1.1%	27,695	3,173	12.9%	24,355	471	2.0%	38,059	4,677	14.0%	116,425	8,605	8.0%
South America (1,000BRL)	44,625	469	1.1%	56,319	6,943	14.1%	48,321	8,858	22.4%	85,889	28,295	49.1%	235,153	44,564	23.4%
Asia (Million Yen)	3,676	670	22.3%	5,638	△61	△1.1%	2,510	89	3.7%	4,739	1,632	52.5%	16,563	2,330	16.4%
Korea included in Asia (Million WON)	6,524	△173	△2.6%	6,947	390	5.9%	4,347	89	2.1%	10,848	1,021	10.4%	28,667	1,327	4.9%
India included in Asia (Million INR)	381	41	11.9%	443	△36	△7.5%	214	34	18.9%	338	175	106.8%	1,376	214	18.4%
Others(Africa, Oceania) (Million Yen)	762	127	20.1%	759	△79	△9.4%	1,044	268	34.5%	984	197	25.1%	3,549	513	16.9%

# Results for Period Ended May 2023: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central America (1,000US\$)	22,491	2,248	11.1%	33,446	△795	△2.3%	33,788	△3,528	△9.5%	47,287	3,698	8.5%	137,011	1,623	1.2%
Europe & Middle East (1,000EUR)	26,032	△1,886	△6.8%	24,522	△818	△3.2%	23,885	△92	△0.4%	33,382	1,747	5.5%	107,821	△1,049	△1.0%
South America (1,000BRL)	44,156	1,542	3.6%	49,376	8,159	19.8%	39,463	△4,810	△10.9%	57,594	11,420	24.7%	190,589	16,311	9.4%
Asia (Million Yen)	3,006	142	5.0%	5,700	1,597	38.9%	2,420	△93	△3.7%	3,107	△879	△22.0%	14,233	768	5.7%
Korea included in Asia (Million WON)	6,697	△662	△9.0%	6,557	192	3.0%	4,258	△295	△6.5%	9,827	1,378	16.3%	27,339	612	2.3%
India included in Asia (Million INR)	340	38	12.5%	479	105	28.0%	180	△7	△3.9%	164	53	48.2%	1,162	189	19.4%
Others(Africa, Oceania) (Million Yen)	635	117	22.6%	838	176	26.5%	776	87	12.7%	787	1	0.1%	3,036	381	14.4%