

Document and entity information

	Feb 2025	May 2024
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2024-07-11
Company name		CENTRAL SECURITY PATROLS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		97400
URL		https://www.we-are-csp.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2025-02-28	
Quarterly period		1
Representative		
Title		代表取締役執行役員 社長
Name		市川 東太郎
Inquiries		
Title		執行役員経理部長
Name		遠藤 武彦
Tel		03-3344-1711
Other		
Quarterly statement filing date (as planned)		2024-07-12
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-

Business Results-Quarterly operating results

(in millions of yens)

	May 2024	May 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	17,481	17,731
% change	-1.4	9.1
Operating profit		
Operating profit	1,432	1,562
% change	-8.4	41.3
Ordinary profit		
Ordinary profit	1,464	1,580
% change	-7.3	40.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	880	929
% change	-5.3	39.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,321	1,109
Change in comprehensive income	19.1	36.6
Other consolidated operating results		
Basic earnings per share (Yen)	60.33	63.72
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2024	Feb 2024
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	62,635	64,443
Net assets	40,589	39,773
Capital adequacy ratio (%)	60.8	57.9
Note to consolidated financial positions		
Owner's equity	38,060	37,284
Note to financial positions	-	

Business Results-Note to quarterly business results

May 2024

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Feb 2025	May 2024	Feb 2024
Quarterly dividends			

Quarterly dividends

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		30.00
Forecast	30.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		30.00
Forecast	30.00	
Upper	-	
Lower	-	
Annual		
Result		60.00
Forecast	60.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Feb 2025	Aug 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2025年2月期の連結業績予想（2024年3月1日～2025年2月28日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	69,200	34,600
Upper	-	-
Lower	-	-
% change		
Forecast	1.7	2.7
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	4,350	2,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.8	-10.2
Upper	-	-

Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	4,550	2,100
Upper	-	-
Lower	-	-
% change		
Forecast	0.4	-10.1
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,850	1,300
Upper	-	-
Lower	-	-
% change		
Forecast	-47.0	-70.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	195.37	89.12
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

May 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

May 2024

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

May 2024

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

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Notes, Quarterly-Number of issued and outstanding shares common stock

May 2024

Feb 2024

May 2023

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

14,816,692

14,816,692

Number of treasury stock at the end of fiscal year

229,117

221,678

Average number of shares

14,590,089

14,587,537

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注)期末自己株式数及び期中平均株式数の算定上控除する自己株式には、取締役向け株式報酬制度の導入による株式交付信託が保有する当社株式が含まれています

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.