

Monthly Sales Summary for the Term Ending February 28, 2025 (June)

(%, year on year)

	Existing Stores			All Stores		
	Sales	Number of customers	Average spending per customer	Sales	Number of Customers	Average spending per customer
Mar	101.3	97.5	103.9	104.1	100.2	103.9
Apr	99.7	98.0	101.7	102.1	100.5	101.7
May	98.4	96.8	101.7	100.9	99.2	101.7
1Q	99.8	97.5	102.4	102.3	99.9	102.4
Jun	104.2	101.9	102.2	107.1	104.8	102.2
Jul						
Aug						
2Q	104.2	101.9	102.2	107.1	104.8	102.2
Half total	100.8	98.5	102.3	103.5	101.1	102.4
Sep						
Oct						
Nov						
3Q						
Dec						
Jan						
Feb						
4Q						
Half total						
Total	100.8	98.5	102.3	103.5	101.1	102.4

- All of the above data are preliminary figures and may be revised to a fixed figure.
- Existing stores are defined as stores other than newly opened and closed stores in the previous fiscal year (ended February 29, 2024).
- Sales are calculated based only on sales of merchandise. Sales of Daiyu Eight Co., Ltd., Time Co., Ltd., Home Center Valor Co., Ltd., and Amigo Co., Ltd. are calculated based on the simple sum of sales.
- Ratios (%) are rounded to the nearest second decimal place.

Monthly Sales Summary for the Period Ended February 29, 2024

(%, year on year)

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	total
Existing Stores	96.3	98.8	97.1	97.6	102.4	98.5	96.9	95.9	101.0	94.2	96.3	100.4	97.9
All Stores	99.2	101.5	99.8	100.2	105.3	101.5	100.0	96.9	101.7	95.3	97.8	101.7	99.9