



**Preliminary Report on Non-Consolidated Sales Figures and Shipment Figures
(First Quarter of Fiscal Year 2024)**

DISCO Corporation hereby releases the preliminary report of the non-consolidated sales figures and shipment figures for the indicated term.

Non-Consolidated Sales Figures for the First Quarter of Fiscal Year 2024 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Net Sales	68.5	-	-	-	-	-	-
YoY % Change	56.0%	-	-	-	-	-	-
QoQ % Change	-20.8%	-	/	-	-	/	/
Reference: Fiscal Year 2023	43.9	60.2	104.1	65.5	86.5	152.1	256.2

Non-consolidated net sales for the first quarter (April - June) were 68.5B yen, achieving 109.0% of the most recent forecast for non-consolidated net sales (net sales of 62.9B yen).

Sales for equipment products, including for precision processing equipment, are recorded when the equipment is inspected/accepted by the customer. Since net sales tend to deviate from the market trends, the net shipments, which link more closely with the market, are disclosed below for reference.

Non-Consolidated Shipment Figures for the First Quarter of Fiscal Year 2024 (Quarterly Transition)

(Billions of yen)

	1Q	2Q	1H	3Q	4Q	2H	Full year
Shipment Amount	85.7	-	-	-	-	-	-
YoY % Change	50.8%	-	-	-	-	-	-
QoQ % Change	9.1%	-	/	-	-	/	/
Reference: Fiscal Year 2023	56.8	66.4	123.2	66.2	78.5	144.8	268.1

Non-consolidated net shipments for the first quarter (April - June) were 85.7B yen, a year-on-year increase of 50.8% and a quarter-on-quarter increase of 9.1%.

Overall shipments reached a record high on a quarterly basis owing to the steady demand for precision processing equipment in relation to generative AI and continued high demand for precision processing tools (consumables) linked to factors such as customer facility operation rates.

The official financial results for the first quarter of fiscal year 2024 will be announced on July 18, 2024.

Purpose of the Preliminary Report

DISCO Corporation (the Company) makes preliminary reports on non-consolidated sales and net shipments as soon as they are tabulated. The preliminary reports are intended to deliver real time information on the financial results for our company to investors. The preliminary information above is based on certain information available to the Company at the time of announcement, and actual operating results may differ from the preliminary report due to various factors.

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