

Monthly Sales Flash Report June, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	135.7
Hanshin Umeda main store	108.4
Branch stores	115.5
Total	125.5

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	101.4

<KANSAI SUPER MARKET>

	% : year on year
Total	100.0

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024										FY 2025		
	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.
Hankyu Umeda main store	118.8	115.9	125.9	126.1	116.7	116.1	115.1	120.2	132.0	130.0	129.6	146.1	135.7
Hanshin Umeda main store	107.9	118.0	133.5	158.3	104.4	150.0	111.9	117.6	119.1	107.0	105.8	108.8	108.4
Branch stores	109.6	114.9	118.4	116.3	110.8	112.0	108.5	110.0	115.5	111.4	110.4	112.0	115.5
Total	114.1	115.8	123.8	126.3	113.2	118.0	112.3	116.0	124.5	119.9	119.9	129.1	125.5

★Since above figures are quick estimation, definitive figures may change.