

Supplementary Information to Financial Results for the First Three Months of
the Fiscal Year Ending February 28, 2025

(From March 1, 2024
to May 31, 2024)

J. Front Retailing Co., Ltd.

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I. J. Front Retailing Consolidated Statements (IFRS)

1. Consolidated business performance

(Millions of yen, %)

Item	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
1. Gross sales	299,707	35,889	13.6	263,818
2. Revenue	101,469	8,013	8.6	93,456
3. Gross profit	53,294	7,463	16.3	45,831
4. Gross margin ratio	52.52%	difference 3.48%		49.04%
5. Selling, general and administrative expenses (SGA)	36,891	891	2.5	36,000
6. Business profit	16,403	6,572	66.8	9,831
7. Operating profit	16,136	5,967	58.7	10,169
8. Profit before tax	15,631	5,705	57.5	9,926
9. Profit attributable to owners of parent	11,316	4,919	76.9	6,397
10. Total assets	1,098,536	(16,190)		1,114,726
11. Equity attributable to owners of parent	385,213	3,315		381,898
12. Ratio of equity attributable to owners of parent to total assets	35.1%	difference 0.8%		34.3%
13. Total interest-bearing liabilities [Of which: lease liabilities]	339,426 [145,716]	(24,972) [[4,734]]		364,398 [150,450]

Notes: 1. Gross sales are calculated by converting sales from purchases recorded at the time of sale (*shoka shiire*) of the "Department Store Business", which are recognized as revenue under IFRS, into a gross amount and converting the net amount of sales of the "SC Business" into tenant transaction volume (gross amount basis).

2. Business profit is calculated by subtracting cost of sales and SGA from revenue.

3. Results for the previous year in Items 10 to 13 are those at the end of the previous consolidated fiscal year (February 29, 2024).

2. Segment information

Three months ended May 31, 2024

(Millions of yen, %)

	Reportable segments					Other	Total	Adjustments	Consolidated
	Department Store Business	SC Business	Developer Business	Payment and Finance Business	Total				
Gross sales	197,240	80,003	16,726	3,188	297,158	11,863	309,022	(9,314)	299,707
YoY %	16.2	14.9	1.3	(1.5)	14.7	(13.6)	13.3	—	13.6
(1) Revenue to external customers	62,485	15,580	13,859	1,398	93,324	8,142	101,466	2	101,469
(2) Intersegment revenue	120	287	2,867	1,789	5,064	3,432	8,496	(8,496)	—
Total revenue	62,606	15,868	16,726	3,188	98,388	11,574	109,963	(8,494)	101,469
YoY %	15.6	11.0	1.3	(1.5)	11.5	(13.8)	8.2	—	8.6
Business profit	10,623	4,002	1,638	386	16,650	258	16,908	(505)	16,403
YoY %	118.6	61.7	17.2	(47.2)	75.9	(45.8)	70.1	—	66.8
Segment profit	10,386	3,950	1,632	344	16,314	271	16,585	(449)	16,136
YoY %	130.6	25.7	0.3	(49.8)	63.8	(61.4)	55.5	—	58.7

Note: Due to the review of the business management classification,

PARCO Digital Marketing Co., Ltd. was transferred from the "Developer Business" to the "SC Business" on March 1, 2024, the previous year's results have been retroactively adjusted as if the transfer started on March 1, 2023.

3. Performance by consolidated companies

(Millions of yen, %)

Company name	Three months ended May 31, 2024				Capital	Ownership percentage	Business
	Revenue	Business profit	Operating profit	Profit			
1. J. Front Retailing Co., Ltd.	10,469	8,439	8,493	9,321	31,974		
2. Daimaru Matsuzakaya Department Stores Co. Ltd.	57,848	10,254	10,492	7,220	10,000	100.0	Department store
3. The Hakata Daimaru, Inc.	3,929	327	309	182	3,037	69.9	Department store
4. Kochi Daimaru Co., Ltd.	861	40	43	28	300	100.0	Department store
5. PARCO Co., Ltd.	15,676	4,010	3,958	2,759	34,367	100.0	Shopping center
6. PARCO Digital Marketing Co., Ltd.	259	(15)	(15)	(10)	10	100.0	Internet-related business
7. PARCO (Singapore) Pte Ltd	30	2	3	4	SGD 4M	100.0	Shopping center
8. PARCO Space Systems Co., Ltd.	5,066	178	179	115	100	100.0	Space engineering & management
9. J. Front Design & Construction Co., Ltd.	9,649	1,029	1,031	670	100	100.0	Design & construction contracting
10. J. Front City Development Co.,Ltd.	2,180	431	422	247	110	100.0	Real estate
11. JFR Card Co., Ltd.	3,188	386	344	201	100	100.0	Payment and finance
12. Daimaru Kogyo, Ltd.	7,395	179	203	143	1,800	100.0	Wholesale
13. Daimaru Kogyo International Trading (Shanghai) Co., Ltd.	1,384	(9)	(7)	(5)	USD 2M	100.0	Wholesale
14. Daimaru Kogyo (Thailand) Co., Ltd.	87	(3)	(3)	(1)	THB 202M	99.9	Wholesale
15. Consumer Product End-Use Research Institute Co., Ltd.	276	19	19	12	100	100.0	Merchandise test Quality control
16. Angel Park Co., Ltd.	269	114	114	83	400	50.2	Parking
17. JFR Service Co. Ltd.	1,479	(23)	(23)	(18)	100	100.0	Commissioned back-office service Leasing Parking
18. JFR Information Center Co., Ltd.	2,098	159	160	98	10	100.0	Information service
19. Daimaru Matsuzakaya Tomonokai Co., Ltd.	44	(110)	(120)	23	100	100.0	Specified prepaid transaction service
20. XENZO Co., Ltd.	60	(49)	(51)	(51)	100	51.6	Management of e-sports teams Event management business

4. Components of SGA

(Millions of yen,%)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
		Personnel expenses	13,081	
Advertising expenses	2,713	(131)	(4.6)	2,844
Packing and transportation costs	310	11	3.6	299
Depreciation	6,204	(183)	(2.9)	6,387
Operational costs	2,922	373	14.6	2,549
Other	11,658	(245)	(2.1)	11,903
Total	36,891	891	2.5	36,000

Note: Depreciation is included in cost of sales as well as selling, general and administrative expenses.

[Cost of sales] Q1 results for current fiscal year: 5,121 million yen / Q1 results for previous fiscal year: 5,231 million yen

5. Components of other operating income and other operating expenses

(Millions of yen)

	Three months ended May 31, 2024	Three months ended May 31, 2023	Remarks
Other operating income	277	1,061	
Gain on sale of fixed assets	—	732	
Other subsidies	4	87	
Other	273	241	
Other operating expenses	545	723	
Loss on disposal of fixed assets	333	436	Mainly Daimaru Matsuzakaya Department Stores 242
Other	211	287	

6. Components of finance income and finance costs and share of profit (loss) of investments accounted for using equity method

(Millions of yen)

Component	Three months ended May 31, 2024	YoY	Three months ended May 31, 2023
Finance income	205	(57)	262
Interest and dividend income	205	(57)	262
Finance costs	1,069	(128)	1,197
Interest expenses on borrowings and bonds	1,002	(126)	1,128
Other	67	(2)	69
Share of profit (loss) of investments accounted for using equity method	359	(333)	692

II. Daimaru Matsuzakaya Department Stores Non-consolidated Statements [IFRS]

1. Business performance

(Millions of yen, %)

Item	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
1. Gross sales	180,885	25,295	16.3	155,590
[Of which: real estate lease revenue]	[7,141]	[1,235]	[20.9]	[5,906]
2. Revenue	57,848	7,987	16.0	49,861
3. Gross profit	38,023	5,708	17.7	32,315
4. Gross margin ratio	65.73%	Difference 0.92%	/	64.81%
5. SGA	27,769	266	1.0	27,503
6. Business profit	10,254	5,442	113.1	4,812
7. Operating profit	10,492	5,621	115.4	4,871
8. Profit before tax	10,543	5,811	122.8	4,732
9. Profit	7,220	3,950	120.8	3,270
10. Total assets	428,235	2,546	/	425,689
11. Equity	154,612	4,350	/	150,262
12. Equity ratio	36.1%	Difference 0.8%	/	35.3%
13. Total interest-bearing liabilities	106,987	(7,437)	/	114,424
[Of which: lease liabilities]	[64,698]	[(3,459)]	/	[68,157]

Notes: 1. Gross sales are calculated by converting sales from purchases recorded at the time of sale (*shoka shiire*) of the "Department Store Business," which are recognized as revenue under IFRS, into gross amount.

2. Business profit is calculated by subtracting cost of sales and SGA from revenue.

3. Results for the previous year in Items 10 to 13 are those at the end of the previous business year (February 29, 2024).

2. Summary of gross sales

(1) Sales by store

(Millions of yen, %)

Store	Period	Three months ended May 31, 2024	Share	YoY		Three months ended May 31, 2023	Share
				Amount	%		
				Daimaru	Osaka Shinsaibashi		
	Osaka Umeda	13,831	7.6	1,032	8.1	12,799	8.2
	Tokyo	20,927	11.6	1,946	10.3	18,981	12.2
	Kyoto	19,843	11.0	4,277	27.5	15,566	10.0
	Kobe	23,333	12.9	2,210	10.5	21,123	13.6
	Suma	1,487	0.8	(28)	(1.8)	1,515	1.0
	Ashiya	1,012	0.6	8	0.8	1,004	0.6
	Sapporo	19,240	10.6	2,911	17.8	16,329	10.5
	Shimonoseki	1,767	1.0	(44)	(2.4)	1,811	1.2
Matsuzakaya	Nagoya	30,952	17.1	2,151	7.5	28,801	18.5
	Ueno	6,163	3.4	364	6.3	5,799	3.7
	Shizuoka	4,299	2.4	23	0.5	4,276	2.8
	Takatsuki	1,338	0.7	30	2.2	1,308	0.8
Total stores		172,809	95.5	23,711	15.9	149,098	95.8
Corporations, head office, etc.		8,076	4.5	1,585	24.4	6,491	4.2
Total		180,885	100.0	25,295	16.3	155,590	100.0
[Of which: net sales of goods]		173,744	96.1	24,060	16.1	149,684	96.2
[Of which: real estate lease revenue]		7,141	3.9	1,235	20.9	5,906	3.8

(2) YoY percentage changes in monthly sales

Month	March	April	May	Total 1Q
Total	13.9	13.6	21.4	16.3

(3) Number of the company app users and purchase amount

(Thousand people, millions of yen, %)

Category	Number of effective users	Number of active users	Annual purchase amount	YoY %
Daimaru Matsuzakaya app	2,368	1,214	286,233	16.8

Notes: 1. "Number of active users" means the number of the effective users as of May 31, 2024 who have made purchases during the one-year period prior to that date.

2. Purchase amount is the total value of purchases made by effective app users who have paid with a company-issued credit card, point cards for cash purchases, or by scanning the barcode on the screen of the app.

(4) Sales and gross margin ratio by merchandise category

(Millions of yen, %)

Merchandise category	Sales	YoY %	Share	Share PY	Gross margin ratio	YoY RD
Clothing	85,947	22.8	49.5	46.7	20.53	(1.13)
Accessories	8,604	7.2	5.0	5.4	27.43	(0.28)
General goods	35,488	20.6	20.4	19.7	23.29	0.29
Household goods	4,596	2.3	2.6	3.0	23.68	0.14
Foods	28,395	0.8	16.3	18.8	14.16	0.04
Other	10,712	11.9	6.2	6.4	16.03	0.28
Total	173,744	16.1	100.0	100.0	20.20	(0.31)

(5) Duty-free sales

(Millions of yen, %)

Store	Amount	YoY %	Sales share
Daimaru Osaka Shinsaibashi	13,442	190.5	47.0
Osaka Umeda	1,548	147.4	11.2
Tokyo	2,315	103.9	11.1
Kyoto	5,224	398.6	26.3
Kobe	2,394	344.2	10.3
Sapporo	2,850	251.7	14.8
Shimonoseki	7	225.9	0.4
Matsuzakaya Nagoya	2,563	532.7	8.3
Ueno	236	65.4	3.8
Shizuoka	42	43.4	1.0
Total	30,626	227.0	16.9

Note: Sales share is the duty-free sales percentage of total sales of each store.

3. Components of SGA

(Millions of yen, %)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	YoY %	
		Personnel expenses	7,613	
Advertising expenses	2,357	(143)	(5.7)	2,500
Packing and transportation costs	276	11	3.9	265
Depreciation	5,150	(46)	(0.9)	5,196
Operational costs	2,580	(261)	(9.2)	2,841
Other	9,791	311	3.3	9,480
Total	27,769	266	1.0	27,503

Note: Depreciation is included in cost of sales as well as selling, general and administrative expenses.

[Cost of sales] Q1 results for current fiscal year: 1,323 million yen / Q1 results for previous fiscal year: 1,373 million yen

4. Components of other operating income and other operating expenses

(Millions of yen)

Component	Three months ended May 31, 2024	Three months ended May 31, 2023	Remarks
Other operating income	531	483	
Other	531	483	
Other operating expenses	293	424	
Loss on disposal of fixed assets	246	345	
Other	46	79	

5. Components of finance income and finance costs

(Millions of yen)

Component	Three months ended May 31, 2024	YoY	Three months ended May 31, 2023
Finance income	353	(31)	384
Interest and dividend income	353	(31)	384
Finance costs	302	(221)	523
Interest expenses	302	(221)	523

III. PARCO Non-consolidated Statements [IFRS]

1. Business performance

(Millions of yen, %)

Item	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
1. Gross sales	79,834	10,367	14.9	69,467
2. Revenue	15,676	1,559	11.0	14,117
[Of which: real estate lease revenue]	[8,284]	[829]	[11.1]	[7,455]
3. Operating costs	9,348	(62)	(0.7)	9,410
4. Operating gross profit	6,328	1,622	34.4	4,706
5. Gross margin ratio	40.37%	Difference 7.03%		33.34%
6. SGA	2,317	90	4.1	2,227
7. Business profit	4,010	1,531	61.7	2,479
8. Operating profit	3,958	798	25.2	3,160
9. Profit before tax	3,839	976	34.1	2,863
10. Profit	2,759	814	41.8	1,945
11. Total assets	299,842	(865)		300,707
12. Equity	75,824	1,301		74,523
13. Equity ratio	25.3%	Difference 0.5%		24.8%
14. Total interest-bearing liabilities	163,678	(3,092)		166,770
[Of which: lease liabilities]	[65,104]	[(747)]		[65,851]

Notes 1. Gross sales are the total value of the tenant transaction volume of PARCO stores and sales from the entertainment business.

2. Business profit is calculated by subtracting operating costs and SGA from operating revenue.

3. Results for the previous year in Items 11 to 14 are those at the end of the previous business year (February 29, 2024).

2. Summary of gross sales (PARCO stores)

Gross sales are the total value of the tenant transaction volume of PARCO stores.

"Total comparable stores" does not include the transaction volume of Shintokorozawa PARCO, which closed in the previous year.

(1) Tenant transaction volume by store

(Millions of yen, %)

Store	Three months ended May 31, 2024		Store	Three months ended May 31, 2024	
	Amount	YoY %		Amount	YoY %
Sapporo PARCO	3,622	25.7	Shizuoka PARCO	1,904	2.6
Sendai PARCO	5,228	8.1	Nagoya PARCO	8,388	20.3
Urawa PARCO	7,938	14.4	Shinsaibashi PARCO	8,392	47.6
Ikebukuro PARCO	6,978	19.4	Hiroshima PARCO	3,305	5.4
PARCO_ya Ueno	2,275	8.2	Fukuoka PARCO	6,451	12.2
Kichijoji PARCO	2,072	1.4	Hibarigaoka PARCO	1,696	(6.7)
Shibuya PARCO	10,916	41.7	Matsumoto PARCO	738	(23.3)
Kinshicho PARCO	2,841	10.5	Total all stores	77,541	14.8
Chofu PARCO	4,788	3.1	Total comparable stores	77,541	17.9

(2) YoY percentage changes in monthly tenant transaction volume

Month	March	April	May	Total 1Q
Total all stores	16.1	14.3	13.8	14.8
Total comparable stores	19.3	17.5	16.9	17.9

(3) Tenant transaction volume by merchandise category

(Millions of yen, %)

Merchandise category	Amount	YoY %	Share
Womenswear	6,058	(1.0)	7.8
Menswear	1,414	(7.4)	1.8
General clothing	12,841	17.3	16.6
Other clothing	1,622	14.5	2.1
Total clothing	21,937	9.6	28.3
Shoes	2,684	25.1	3.5
Bags	1,808	22.3	2.3
Jewelry	1,859	26.4	2.4
Cosmetics	2,959	8.8	3.8
Other accessories	4,107	16.7	5.3
Total accessories	13,419	18.4	17.3
General goods	19,707	33.6	25.4
Foods	4,983	4.9	6.4
Restaurants	8,233	9.5	10.6
Other	9,261	25.5	11.9
Total comparable stores	77,541	17.9	100.0

(4) Change in number of paying customers and average spend per customer (comparable stores)

Category	YoY %
Number of paying customers	8.3
Average spend per customer	8.9

(5) Cashless payment (comparable stores)

(Millions of yen, %)

Category	Transaction volume	YoY %	Share
Cashless transaction volume	43,731	22.3	56.4
Transaction volume on which PARCO points are given	4,163	(39.3)	5.4

Note: Cashless transaction volume includes credit card, electronic money and QR code payments (including POKEPARU PAYMENT). PARCO card service ended as of February 29, 2024.

(6) Renovation

Number of sections	92
Renovated area (㎡)	9,230
YoY change in zone transaction volume (%)	226.4

(7) Share of inbound tenant transaction volume of main stores

(Millions of yen, %)

	Transaction volume	YoY change in transaction volume	Share of transaction volume	YoY change in share of transaction volume
Sapporo PARCO	486	175.3	13.4	7.3
Ikebukuro PARCO	666	125.7	9.5	4.5
Shibuya PARCO	4,434	111.4	40.6	13.4
Shinsaibashi PARCO	2,663	155.1	31.7	13.4
Fukuoka PARCO	802	170.5	12.4	7.3
Other	1,162	166.2	3.1	1.9
Total comparable stores	10,216	135.0	13.2	8.6

Note: Inbound tenant transaction volume is calculated based on the sum of purchases made with overseas-issued credit cards and Chinese mobile payment methods.

3. Components of operating costs

(Millions of yen, %)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
Personnel expenses	438	18	4.2	420
Rent expenses on land and buildings	339	9	2.5	330
Advertising expenses	601	48	8.6	553
Outsourcing expenses	1,108	(74)	(6.2)	1,182
Depreciation	2,868	(154)	(5.1)	3,022
Utilities expenses	1,056	(286)	(21.3)	1,342
Repair expenses	439	21	5.1	418
Other	2,496	356	16.6	2,140
Total	9,348	(62)	(0.7)	9,410

4. Components of SGA

(Millions of yen, %)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
Personnel expenses	949	13	1.4	936
Advertising expenses	81	31	60.1	50
Outsourcing expenses	381	8	2.2	373
Depreciation	225	(26)	(10.1)	251
Taxes and dues	87	(5)	(6.3)	92
Other	591	69	13.4	522
Total	2,317	90	4.1	2,227

5. Components of other operating income and other operating expenses

(Millions of yen)

	Three months ended May 31, 2024	Three months ended May 31, 2023	Remarks
Other operating income	100	813	
Gain on sale of fixed assets	—	634	
Other subsidies	4	87	
Other	95	91	
Other operating expenses	153	132	
Loss on disposal of fixed assets	77	90	
Other	75	41	

6. Components of finance income and finance costs

(Millions of yen)

	Three months ended May 31, 2024	YoY	Three months ended May 31, 2023
Finance income	446	160	286
Interest and dividend income	446	160	286
Finance costs	565	(19)	584
Interest expenses	565	(19)	584

IV. J. Front City Development Non-consolidated Statements [IFRS]

1. Business performance

(Millions of yen, %)

Item	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
1. Gross sales	2,180	35	1.6	2,145
2. Revenue	2,180	35	1.6	2,145
[Of which: real estate lease revenue]	[1,816]	[8]	[0.5]	[1,808]
3. Operating costs	1,117	(208)	(15.7)	1,325
4. Operating gross profit	1,062	242	29.6	820
5. Gross margin ratio	48.75%	Difference 10.53%		38.22%
6. SGA	630	140	28.7	490
7. Business profit	431	101	30.8	330
8. Operating profit	422	(283)	(40.2)	705
9. Profit before tax	357	(286)	(44.4)	643
10. Profit	247	(198)	(44.6)	445
11. Total assets	106,951	(4,691)		111,642
12. Equity	71,440	(1,433)		72,873
13. Equity ratio	66.8%	Difference 1.5%		65.3%
14. Total interest-bearing liabilities	17,635	(697)		18,332
[Of which: lease liabilities]	[17,635]	[(697)]		[18,332]

Notes: 1. Gross sales are the total value of real estate lease revenue, proceeds from sale of property, etc.

2. Business profit is calculated by subtracting operating costs and SGA from revenue.

3. Results for the previous year in Items 11 to 14 are those at the end of the previous business year (February 29, 2024).

2. Components of operating costs

(Millions of yen, %)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
		Outsourcing expenses	64	
Depreciation	815	30	3.8	785
Utilities expenses	181	(19)	(9.2)	200
Repair expenses	1	(6)	(72.8)	7
Other	53	(234)	(81.4)	287
Total	1,117	(208)	(15.7)	1,325

3. Components of SGA

(Millions of yen, %)

Component	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
		Personnel expenses	238	
Advertising expenses	4	2	73.5	2
Outsourcing expenses	153	(8)	(4.7)	161
Depreciation	24	4	20.7	20
Taxes and dues	52	1	2.1	51
Other	157	74	89.0	83
Total	630	140	28.7	490

4. Components of other operating income and other operating expenses

(Millions of yen)

	Three months ended May 31, 2024	Three months ended May 31, 2023	Remarks
Other operating income	5	375	
Gain on sale of fixed assets	—	373	
Other	5	1	
Other operating expenses	15	0	
Other	15	0	

5. Components of finance income and finance costs

(Millions of yen)

	Three months ended May 31, 2024	YoY	Three months ended May 31, 2023
Finance income	5	1	4
Interest and dividend income	5	1	4
Finance costs	70	3	67
Interest expenses	70	3	67

V. JFR Card Non-consolidated Statements 【IFRS】

1. Business performance

(Millions of yen, %)

Item	Three months ended May 31, 2024	YoY		Three months ended May 31, 2023
		Amount	%	
1. Gross sales	3,188	(48)	(1.5)	3,236
2. Operating revenue	3,188	(48)	(1.5)	3,236
3. SGA	2,801	297	11.8	2,504
4. Business profit	386	(346)	(47.2)	732
5. Operating profit	344	(342)	(49.8)	686
6. Profit before tax	309	(345)	(52.7)	654
7. Profit	201	(226)	(52.8)	427

Note: Business profit is calculated by subtracting SGA from operating revenue.

2. Summary of results for current period

(1) Components of operating revenue

(Millions of yen, %)

Item	Three months ended May 31, 2024	Three months ended May 31, 2023	YoY %
Merchant fee	1,123	1,145	(2.0)
Installment fee	724	700	3.4
Annual fee income, Other	1,340	1,390	(3.6)
Total	3,188	3,236	(1.5)

Note: "Merchant fee" includes the points granted on credit card payment, which are accounted for under IFRS (negative operating revenue).

(2) Transaction inside/outside the Group

(Millions of yen, %)

Category	Amount	YoY %	Share
Inside the Group	55,523	2.8	47.5
Outside the Group	61,403	2.5	52.5
Total	116,926	2.6	100.0

(3) Number of cards issued, credit transaction volume

(Thousand cards, millions of yen, %)

	Number of cards issued	Credit transaction volume	YoY %
Total	1,312	116,926	2.6

(4) Finance receivables

(Millions of yen, %)

	Results for current period	Results for previous period	YoY %
Total	24,447	23,654	3.3