



June 20, 2024

To all concerned stakeholders,

Asteria Corporation
(TSE First Section: 3853)
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Notice of Revisions to Consolidated Earnings Forecast

Tokyo -- June 20, 2024 -- Asteria Corporation hereby announces revisions to its full-year consolidated earnings forecast for the fiscal year ending March 31, 2025 as follows.

1.Revisions to Consolidated Earnings Forecast (April 1, 2024 to March 31, 2025)

	Revenue	Operating Profit
	Million Yen	Million Yen
Previous Forecast (A)	—	—
Revised Forecast (B)	3,200	200~550
Change (B-A)	—	—
Change (%)	—	—
Reference: Previous Results (Year ended March 2024)	2,909	Δ3,642

2.Reasons for Revisions

Regarding revenue, the Software business is expected to see a 10% increase in sales compared to the previous year. The flagship product Warp is expected to increase due to digital transformation in a wide variety of industries creating greater demand for data integration and renewed support pricing. Additionally, the rapidly growing product Platío also expected to experience increased demand for operational efficiency improvements, such as overtime restrictions, accelerating the need for businesses to improve operational efficiency.

The Software business is expected to bring in up to 550 million yen in operating profit. The lower limit (200 million yen) takes into account the risk of Gorilla Technologies Group Inc. (NASDAQ listed) shares - a major factor contributing to fluctuations in the Corporate Investment business.

*The earnings forecast mentioned above is based on the information currently available to Asteria Corporation and certain reasonable assumptions, among other factors. A variety of factors may cause actual performance to be materially different from the forecast.