

Monthly Sales Report May, 2024

(% : year on year)

	May
Consolidated Sales	113.7
Department Store Business	129.7
Supermarket Business	98.1

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	May
Hankyu Main Store	146.1
Hanshin Umeda Main Store	108.8
Total of branch stores	111.7
Total stores	129.0

Number of customers (% : year on year)

	May
Total stores	103.9

Sales of each category (% : year on year)

	May
Men's clothing	122.2
Women's clothing	116.1
Children's clothing	117.8
Other clothing	100.2
Clothing	116.8
Accessories, bags and others	162.8
Household merchandise	97.2
Foods	100.2
Restaurants & cafés	105.9
General merchandise	153.7
Service	186.0
Other	106.4
Total	129.0

Branch stores (% : year on year)

	May
Senri Hankyu	94.8
Takatsuki Hankyu Square	102.9
Kawanishi Hankyu	95.0
Takarazuka Hankyu	95.7
Nishinomiya Hankyu	98.1
Kobe Hankyu	116.7
Hakata Hankyu	132.8
Hankyu Men's Tokyo	113.1
Oi Hankyu Food Hall	92.2
Tsuzuki Hankyu	93.0
Amagasaki Hanshin	98.7
Hanshin Nishinomiya	90.8
Hanshin Mikage	118.9

◆ Izumiya · Hankyu Oasis

(% : year on year)

	May
Total stores	99.5
Existing stores	100.2

◆ Kansai Super Market

(% : year on year)

	May
Total stores	96.0
Existing stores	96.9

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.