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June 13, 2024

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Notice Regarding Revision of Consolidated Earnings Forecast

At a meeting of its Board of Directors held on June 13, 2024, the Company decided to revise its consolidated earnings forecast for the fiscal year ending July 31, 2024 (August 1, 2023 to July 31, 2024), which was disclosed on September 14, 2023, in light of recent trends in its business performance, as follows.

1. Revision of the consolidated earnings forecast for the current fiscal year (August 1, 2023 to July 31, 2024)

	Net sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Basic earnings per share
Forecast made on September 14, 2023 (A)	Millions of Yen 66,400	Millions of Yen 16,000	Millions of Yen 16,320	Millions of Yen 10,930	Yen 279.57
Revised Forecast (B)	66,400	17,200	17,800	12,220	311.98
Difference (B-A)	-	1,200	1,480	1,290	—
Difference (%)	-	7.5	9.1	11.8	—
Reference: Previous year's actual results (FY2023/7)	56,273	13,225	14,373	9,928	256.78

2. Reason for the revision

Full year consolidated FY2024/7 financial forecast for net sales is unchanged at JPY 66,400 million yen. Operating profit is expected to increase by 1,200 million yen from the initial forecast to 17,200 million yen due to efficient marketing activities, changes to investment plans, and robust cost control.

Taking into account non-operating income and expenses, and extraordinary income and expenses, up to the third quarter, ordinary profit is expected to increase by 1,480 million yen to 17,800 million yen, and profit attributable to owners of parent is expected to increase by 1,290 million yen to 12,220 million yen.

(Note) The above forecasts are calculated based on information available as of the date of announcement of this document, and actual results may differ from the forecasts due to various factors.

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