

Document and entity information

	Jul 2024	Apr 2024
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2024-06-12
Company name		JM HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		35390
URL		https://jm-holdings.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-07-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		境 正博
Inquiries		
Title		常務取締役管理本部長
Name		前田 香織
Tel		03 (6453) 6810
Other		
Quarterly statement filing date (as planned)		2024-06-13
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Apr 2024	Apr 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	129,378	113,298
% change	14.2	7.3
Operating profit		
Operating profit	7,441	5,606
% change	32.7	5.7
Ordinary profit		
Ordinary profit	7,599	5,743
% change	32.3	4.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,956	3,076
% change	28.6	5.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,167	3,168
Change in comprehensive income	31.6	7.1
Other consolidated operating results		
Basic earnings per share (Yen)	148.28	115.32
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results		(注) 前連結会計年度末において、企業結合に係る暫定的な会計処理の確定を行っており、2023年7月期第3四半期連結累計期間に関連する四半期情報項目については、当該見直しが反映された後の金額を記載しております。

Business Results-Quarterly financial positions

(in millions of yens)

	Apr 2024	Jul 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	69,864	65,571
Net assets	42,516	39,416
Capital adequacy ratio (%)	60.3	59.5
Note to consolidated financial positions		
Owner's equity	42,102	39,030
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Apr 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Jul 2024	Apr 2024	Jul 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	20.00		20.00
Third quarter			
Result	-		-
Year end			
Result			20.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result			40.00
Forecast	40.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Jul 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2024年7月期の 連結業績予想（2023 年8月1日～2024年 7月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	169,000
Upper	-
Lower	-
% change	
Forecast	9.2
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	7,700
Upper	-
Lower	-
% change	
Forecast	6.3
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	

Forecast	7,840
Upper	-
Lower	-
% change	
Forecast	5.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	4,740
Upper	-
Lower	-
% change	
Forecast	7.3
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	177.67
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

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Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

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Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Apr 2024	Jul 2023	Apr 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	26,679,500	26,679,500	
Number of treasury stock at the end of fiscal year	451	384	
Average number of shares	26,679,099		26,679,116
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.