MATSUYA

Monthly Sales Report May .2024

1. Sales of Department Store Business year on year(%)

		Sales	Customer		
		Sales	traffic		
1	MATSUYA	40.8	1.9		
2	GINZA Store	43.6	6.2		
3	ASAKUSA Store	-8.4	-5.2		

2. Sales of each months year on year(%)

year on year(%)

		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
	MATSUYA	36.6	49.0	59.9	35.5	28.6	21.1	19.2	24.1	35.6	35.0	31.5	40.8
	GINZA Store	38.3	52.0	66.9	37.5	31.5	24.9	18.8	22.3	36.3	28.6	31.6	43.6
	ASAKUSA Store	17.3	6.8	-16.5	13.5	-15.0	-21.7	24.2	53.4	23.3	118.0	30.8	-8.4

3. Department Stores Sales by Merchandise Category year on year(%)

		MATSUYA	GINZA Store
	Men's clothing	10.5	11.2
	Women's clothing	25.8	26.6
	Children's clothing	13.0	13.0
	Other clothing	5.8	4.1
Cl	othing Total	21.5	22.1
Ac	cessories	85.2	85.2
То	tal general goods	36.4	42.4
То	tal household goods	5.3	6.4
То	tal foods	-10.1	-13.4
Restaurants & cafés		11.6	12.0
Se	rvices,Other	-19.8	-20.0
	Total	40.8	43.6

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