

(Translation)

To Whom It May Concern

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Stock Listing	Tokyo Stock Exchange Prime Market (Code: 3608)
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Monthly Sales Report (Year-on-Year Comparison)

Monthly Retail Sales (YoY) of May 2024

(Unit: %)

		Mar	Apr	May	Jun	Jul	Aug	1H Total
All Retail Channels	Physical stores	100.8	103.7	106.1				103.4
	E-commerce	88.4	96.8	98.7				94.4
	Total	97.5	101.9	104.2				101.1
Existing Retail Channels	Physical stores	100.8	104.1	106.3				103.6
	E-commerce	90.2	98.7	101.9				96.6
	Total	98.0	102.6	105.2				101.8

		Sep	Oct	Nov	Dec	Jan	Feb	2H Total	Full Year
All Retail Channels	Physical stores								103.4
	E-commerce								94.4
	Total								101.1
Existing Retail Channels	Physical stores								103.6
	E-commerce								96.6
	Total								101.8

<Remarks>

- The above data is based on sales (retail price basis) at the group's own retail stores and e-commerce sales channels in Japan, which is available to be aggregated on a monthly basis.
- Sales of the Existing Retail Channels are calculated pursuant to sales at stores that were open for at least twenty days during the same months of the previous year and this year.
- Monthly Retail Sales (YoY) is calculated on a retail price basis. Hence, there is no impact from the change in revenue recognition standard.
- The figures for the latest month are preliminary that are subject to revision and are not considered final until they appear on the Monthly Sales Report for the following month.
- If there is a significant variance between preliminary and finalized figures, we will release the corrected information immediately.

<May Overview>

The sales results for this month were 104.2% and 105.2% year-on-year for All Retail Channels and Existing Retail Channels, respectively. During Golden Week, pleasant weather and high temperatures across the country boosted the sales of summer items, leading to a year-over-year increase. Additionally, some brands have conducted promotional sales on their e-commerce platforms, resulting in a positive outcome for existing stores.