



May 16, 2024

To Whom It May Concern

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Notice of Revision of Full-Year Consolidated Earnings Forecast

coconala Inc. ("The Company") decided to revise consolidated earnings forecast for the fiscal year ending August 31, 2024, which was disclosed on October 13, 2023.

1. Revisions to the consolidated earnings forecast for the current fiscal year (September 1, 2023 to August 31, 2024)

	Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 5,848	Millions of yen 10	Millions of yen 24	Millions of yen 1	Yen 0.04
Revised forecast (B)	6,570	270	240	150	6.27
Change (B - A)	722	260	216	149	
Change ratio (%)	12.35%	—	900.00%	—	
Reference: results for the previous fiscal year (Fiscal year ending August 31, 2022)	4,679	△126	△168	△75	△3.20

2. Reason for the revision

Regarding the consolidated financial results for the full year ending August 31, 2024, as a result of the acquisition of shares of an consulting Inc and interests in EK Partners LLC as announced today in the "Notice of Acquisition of Shares of an consulting Inc and Acquisition of Interests in EK Partners LLC and Notice of Borrowing of Funds and Change in Fiscal Year-End for Consolidated Subsidiaries.", and investments related to business development (over 200 million yen for advertising, personnel, product development, etc.) sliding into the next fiscal year and beyond, sales, operating profit, ordinary profit, and net income attributable to owners of the parent exceeded the previously announced forecasts. As a result of the above, The Company has revised the previously announced consolidated earnings forecast for the full year.

(Note) The above forecasts are based on information available at the time of the release of this report, and actual results may differ from these forecasts due to various factors.

End